

RESOLUTION NO. 2017-112

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A STATE OF WISCONSIN GRANT FOR A WORKFORCE TRAINING PROGRAM, TRANSFER OF \$218,868.00 WITHIN THE HUMAN SERVICES 2018 BUDGET, AND THE CREATION OF ONE (1) SUNSET FTE CONTRACTED SERVICES PROJECT COORDINATOR

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the Racine County Human Services Department is authorized to enter into a contract with the State of Wisconsin Department of Workforce Development to provide funding for a project coordinator to recruit and manage job seeking customers pursuant to a Workforce Training Grant Program.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the creation of one (1) Sunset FTE Contracted Services Project Coordinator is hereby authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto, within the Human Services 2018 budget is authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the creation of the Sunset FTE Contract Services Project Coordinator, effective the date the contract is signed and sunsets on June 30, 2019, as set forth in Exhibit "B" that is attached hereto, within the Human Services 2018 budget is authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Clerk, the County Executive and/or the County Board Chairman are authorized to execute any contracts, agreements or other documents necessary to carry out the intent of this resolution.

Respectfully submitted,

1st Reading 02-27-18

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Q.A. Shakoor, II, Chairman

Adopted _____

For _____

Against _____

Absent _____

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

Janet Bernberg

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3 _____
John A. Wisch

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5 _____
6 Donnie Snow

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8 _____
9 Brett A. Nielsen

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11 **The foregoing legislation adopted by the County Board of Supervisors of**
12 **Racine County, Wisconsin, is hereby:**

13 **Approved:** _____

14 **Vetoed:** _____

15
16 **Date:** _____,

17
18 _____
19 **Jonathan Delagrave, County Executive**

20
21 **INFORMATION ONLY**

22
23 **WHEREAS**, Racine County has been notified that it is eligible to receive a 2018/19 Short-
24 Term Customized Training Program Grant from the State of Wisconsin/Department of Workforce
25 Development and Department of Health and Human Services, in the amount of \$218,868; and

26
27 **WHEREAS**, the contract will be valid on the date signed and run until June 30, 2019; and

28
29 **WHEREAS**, the contract will provide funding to hire a project coordinator to manage the
30 job seeking customers and recruitment for the grant and for training services; and

31
32 **WHEREAS**, the grant targets incarcerated individuals and long-term recipients of public
33 assistance; and

34
35 **WHEREAS**, Gateway Technical College will provide training services to two groups of 15
36 individuals; and

37
38 **WHEREAS**, customers will earn 11 credits to prepare them for entry-level jobs as
39 Mechanical Maintenance Repair Technicians and Automated Systems Technicians; and

40
41 **WHEREAS**, this will start the customers along the pathway to earn an Electromechanical
42 Maintenance Technician diploma at Gateway Technical College; and

43
44 **WHEREAS**, the grant is supported by Bradshaw Medical, E.C. Styberg, and InSinkErator.

EXHIBIT "A"

Fiscal Year: **2018**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
HUMAN SERVICES						
WFS CONTRACTED REVENUE	4309600.301500	(1,833,755)	(1,833,755)	(218,868)	(2,052,623)	(2,052,623)
	TOTAL SOURCES			(218,868)		
CONTRACTED SERVICES	4309600.404500	1,173,977	1,173,977	67,473	1,241,450	1,241,450
TRAVEL	4309990.438000	19,945	19,945	1,309	21,254	21,254
SUPPLIES - TECHNICAL	4309990.446050	0	0	34,400	34,400	34,400
EQUIPMENT	4309990.451000	9,412	9,412	1,030	10,442	10,442
TRAINING	4309600.438500	300	300	114,656	114,956	114,956
	TOTAL USES			218,868		
				0		

Grant will be from date of signed contract until June 30, 2019

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL
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This contracted position is created at the time the contract is signed.

HUMAN SERVICE DEPARTMENT

1.000	C/S Project Coordinator				67,473	67,473
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<u>1.000</u>	Total for DEPARTMENT NAME	<u>0</u>	<u>0</u>	<u>67,473</u>	<u>67,473</u>
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This position is a sunset position. When the grant funds end the position will be eliminated