

Modification A to Contract #17-71 C

This contract modification is between RACINE COUNTY HUMAN SERVICES DEPARTMENT whose business address is 1717 Taylor Avenue, Racine, Wisconsin 53403 and Provider RACINE AREA MANUFACTURERS AND COMMERCE, INC., whose principal business address is 300 5<sup>th</sup> Street, Racine, Wisconsin 53403.

The modification to this agreement will be in effect from January 1, 2017 to December 31, 2017. The Provider agrees to abide by all of the terms of the original agreement dated January 1, 2017 through December 31, 2017 with addition of the following:

- Add 13600000.416500 Contracted Services Attorney \$27,470. Total allocation \$71,470.
- Add 1545604 Windows to Work Program 7/1/17-12/31/17 \$35,613. Total allocation \$71,226.
- Add 66911.012.717.404500 Flood Services \$1,000 to 91702.006.900.404500 Resource Room Triage Specialist.
- Reduce 91705.009.600.404500 Resource Room Triage Specialist-DW \$1,000. Total Resource Room Triage Specialist allocation remains \$39,340.
- Add 66911.012.717.404500 Flood Services \$1,000 to 91702.006.900.404500 Resource Room Supervisor.
- Reduce 91705.009.600.404500 Resource Room Supervisor-DW \$1,000. Total Resource Room Supervisor allocation remains \$65,030.
- Add 66911.012.717.404500 Flood Services \$1,000 to One Stop Operator Services.
- Reduce 91705.009.990.404500 One Stop Operator Services-Dislocated Worker \$1,000. Total One Stop Operator Services allocation remains \$187,778.
- Add 66911.012.717.404500 Flood Services \$1,000 to WIOA Youth Services.
- Reduce 91704.009.600.404500 WIOA Youth Services-Out of School \$1,000. Total WIOA Youth Services allocation remains \$135,450.

Any modifications to the total amount allocated for provision of the services outlined in this contract are indicated on the attached Budget Sheet (Attachment A).

In accordance with the Contract Administration Manual of Racine County, (Section III. A.1. Contract Modification and Extension), the approval for this change is executed by the Human Services Department Director, Finance Director, Corporation Counsel and County Board Chairperson with signatures affixed.

(signed) <u><i>Anna George</i></u>	<u>9/30/17</u>
Provider's Authorized Representative	Date
(signed) <u><i>John M. H. [Signature]</i></u>	<u>9/19/17</u>
Racine County Human Services Director	Date
(signed) <u><i>[Signature]</i></u>	<u>10/9/17</u>
Racine County Corporation Counsel	Date
(signed) <u><i>[Signature]</i></u>	<u>9-14-17</u>
Racine County Finance Director	Date
(signed) <u><i>[Signature]</i></u>	<u>10-10-17</u>
Racine County Board Chairperson	Date

**EXHIBIT**  
10-10-17  
**Russell A. Clark**  
Racine County Board Chairman  
*RAC*

**XI. COST AND SERVICES TO BE PROVIDED**

A. Purchaser agrees to pay Provider for the actual services which are described in Exhibit A and rendered by Provider at the contracted amount.

B. The total amount to be paid to Provider by Purchaser for programs and services as specified in this section and described in Exhibit A will not exceed the total contracted dollar amount.

Account #	Program	Total	Units	Unit Rate	Method of Payment
91702.009.600.404500	Business Services-Adult	\$ 26,463			
91703.009.600.404500	Business Services-Youth In School	\$ 9,527			
91704.009.600.404500	Business Services-Youth Out of School	\$ 16,936	N/A	N/A	Actuals
91706.009.600.404500	Business Services-Rapid Response	\$ -			
91708.009.600.404500	Business Services-Bootcamp	\$ -			
		\$ 52,926			
91715.009.600.404500	Resource Room Triage Specialist-Children 1st	\$ 4,257			
91702.006.900.404500	Resource Room Triage Specialist-Adult	\$ 4,416			
91705.009.600.404500	Resource Room Triage Specialist-DW	\$ 5,007			
91719.009.600.404500	Resource Room Triage Specialist-DWD	\$ 2,569			
91718.009.600.404500	Resource Room Triage Specialist-W-2 WI Works	\$ 17,000			
91703.009.600.404500	Resource Room Triage Specialist-Youth In School	\$ 1,833			
91704.009.600.404500	Resource Room Triage Specialist-Youth Out of School	\$ 3,258	N/A	N/A	Actuals
91706.009.600.404500	Resource Room Triage Specialist-Rapid Response	\$ -			
91708.009.600.404500	Resource Room Triage Specialist-Bootcamp	\$ -			
66911.012.717.404500	Flood Services	\$ 1,000			
		\$ 39,340			
1541803	Entrepreneurial Award (Apollo) - WIOA-Admin	\$ 2,000	N/A	N/A	Actuals
91715.009.600.404500	Resource Room Supervisor-Children 1st	\$ 13,086			
91702.006.900.404500	Resource Room Supervisor-Adult	\$ 13,575			
91705.009.600.404500	Resource Room Supervisor-DW	\$ 17,467			
91719.009.600.404500	Resource Room Supervisor-DWD	\$ 4,246			
91703.009.600.404500	Resource Room Supervisor-Youth In School	\$ 5,636			
91704.009.600.404500	Resource Room Supervisor-Youth Out of School	\$ 10,020	N/A	N/A	Actuals
91706.009.600.404500	Resource Room Supervisor-Rapid Response	\$ -			
91708.009.600.404500	Resource Room Supervisor-Bootcamp	\$ -			
66911.012.717.404500	Flood Services	\$ 1,000			
		\$ 65,030			
13600000.416500	Receptionist-Child Support	\$ 46,092	N/A	N/A	Actuals
91715.009.990.404500	Receptionist-Children 1st	\$ 4,964			
91703.009.990.404500	Receptionist-Youth In School	\$ 4,963			
91704.009.990.404500	Receptionist-Youth Out of School	\$ 4,963			
91702.009.990.404500	Receptionist-Adult	\$ 4,963			
91705.009.990.404500	Receptionist-DW	\$ 4,965			
		\$ 70,910			

#17-17 C Modification A

91703.009.600.404500	WIOA Youth Services-In School	\$ 48,762	N/A	N/A	Actuals
91704.009.600.404500	WIOA Youth Services-Out of School	\$ 85,688	N/A	N/A	Actuals
91706.009.600.404500	WIOA Youth Services-Rapid Response	\$ -			
91708.009.600.404500	WIOA Youth Services-Bootcamp	\$ -			
66911.012.717.404500	Flood Services	\$ 1,000			
		\$ 135,450			
91705.009.600.404500	WIOA Employment Consultants-Dislocated Worker	\$ 32,268			
91702.009.600.404500	WIOA Employment Consultants-Adult	\$ 79,708	N/A	N/A	Actuals
91706.009.600.404500	WIOA Employment Consultants-Rapid Response	\$ -			
91708.009.600.404500	WIOA Employment Consultants-Bootcamp	\$ -			
		\$ 111,976			
91715.009.990.404500	Workforce Solutions-Supervisor-Children 1st	\$ 16,320			
91702.009.990.404500	Workforce Solutions-Supervisor-Adult	\$ 16,930			
91705.009.990.404500	Workforce Solutions-Supervisor-Dislocated Worker	\$ 23,030			
91703.009.990.404500	Workforce Solutions-Supervisor-Youth In-School	\$ 7,028			
91704.009.990.404500	Workforce Solutions-Supervisor-Youth Out of School	\$ 12,494	N/A	N/A	Actuals
91706.009.990.404500	Workforce Solutions-Supervisor-Rapid Reponse	\$ -			
91708.009.990.404500	Workforce Solutions-Supervisor-Bootcamp	\$ -			
		\$ 75,802			
1541990	Children First Administrative Assistant	\$ 34,000	N/A	N/A	Actuals
1545604	Windows to Work Program		N/A	N/A	Actuals
	For period 1/1/17-6/30/17	\$ 35,613			
	For period 7/1/17 to 12/31/17	\$ 35,613			
		\$ 71,226			
1541803	Gateway to Careers-Bootcamp CM	\$ 75,731	N/A	N/A	Actuals
91703.009.600.404500	Employer Engagement Program Manager-In School	\$ 25,740			
91704.009.600.404500	Employer Engagement Program Manager-Out of School	\$ 45,760	N/A	N/A	Actuals
91706.009.600.404500	Employer Engagement Program Manager-Rapid Response	\$ -			
91708.009.600.404500	Employer Engagement Program Manager-Bootcamp	\$ -			
		\$ 71,500			
61702.010.990.404500	Marketing Coordinator-BHS General Operations	\$ 20,284			
81708.005.990.404500	Marketing Coordinator-Youth Aids	\$ 20,284			
91704.009.990.404500	Marketing Coordinator-Out of School Youth	\$ 20,284	N/A	N/A	Actuals
		\$ 60,853			
91735.011.600.404500	CaseManager TechHire	\$ 60,284	N/A	N/A	Actuals
61701.010.990.404500	Utility Worker	\$ 33,000	N/A	N/A	Actuals
13600000.416500	For period 6/1/17-12/31/17 Contracted Services Attorney Child Support/Corporation Counsel	\$ 71,470	N/A	N/A	Actuals

#17-17 C Modification A

91715.009.990.404500 One Stop Operator Services-Children 1st	\$	16,320			
91702.009.990.404500 One Stop Operator Services-Adult	\$	96,638			
<b>91705.009.990.404500 One Stop Operator Services-Dislocated Worker</b>	\$	<b>54,298</b>			
91703.009.990.404500 One Stop Operator Services-Youth In School	\$	7,028			
91704.009.990.404500 One Stop Operator Services-Youth Out of School	\$	12,494	N/A	N/A	Actuals
91706.009.990.404500 One Stop Operator Services-Rapid Response	\$	-			
91708.009.990.404500 One Stop Operator Services-Bootcamp	\$	-			
66911.012.717.404500 Flood Services	\$	<u>1,000</u>			
	\$	187,778			
<hr/>					
61701.010.990.404500 Accountant Supervisor-Contracts & Audits For period 7/31/17-12/31/17	\$	32,835	N/A	N/A	Actuals

Approved by HSD Fiscal Mgr. 