This contract revision is between RACINE COUNTY HUMAN SERVICES DEPARTMENT (HSD) whose business address is 1717 Taylor Avenue, Racine, Wisconsin 53403 and RACINE COUNTY ECONOMIC DEVELOPMENT CORPORATION, whose principal business address is 2320 Renaissance Blvd., Sturtevant, Wisconsin 53177.

## Update Exhibit A, Page i, Paragraph 4 to read as follows:

"The provider shall employ 2 FTE Business Consultants and one FTE Business Solutions Team Supervisor."

Increase Business Services by \$21,000 as follows:

Add \$7,000 to 91715.009.600.404500 Business Services Children First, making the total allocation \$18,632.

Add \$7,000 to 91702.009.600.404500 Business Services WIOA Adult, making the total allocation \$20,586.

Add \$7,000 to 91705.009.600.404500 Business Services WIOA-DW, making the total allocation \$26,943.

Increase GED Outreach Coordinator by \$1,500 as follows:

Add \$1,500 to 91704.009.600.404500 GED Outreach Coordinator WIOA OS, making the total allocation \$54,966.

Any modifications to the total amount allocated for provision of the services outlined in this contract are indicated on the attached Budget Sheet (Attachment A).

In accordance with the Contract Administration Manual of Racine County, (Section III. A.1. Contract Modification and Extension), the approval for this change is executed by the Human Services Department Director, Finance Director, Corporation Counsel and County Board Chairperson with signatures affixed.

(signed)_	Provider's Authorized Representative	12.13	· Date
(signed)_	Racine County Human Services Director	12-28-	Date
(signed)_		14-18	·
,-	Racine County Corporation Counsel		Date
(signed)_	Merantha Silman	1-3-1	8
	Racine County Finance Director		Date
(signed)_	July ore	01-09	'-18
	Racine County Board Chairperson	•	Date
(signed)	Hope Otto, Director		Date
	Wendy M. Christensen Racine County Clerk	1/4/1	•

## XI. COST AND SERVICES TO BE PROVIDED

A. Purchaser agrees to pay Provider for the actual services which are described in Exhibit A and rendered by Provider at the contracted amount.

B. The total amount to be paid to Provider by Purchaser for programs and services as specified in this section and described in Exhibit A will not exceed the total contracted dollar amount.

Account #	Program	Total		Units	Unit Rate	Method of Payment
91715.009.600.404500	Business Services-Children 1st	\$	18,632	N/A	N/A	Actuals
91702.009.600.404500	Business Services-Adult	\$	20,586	INDA	IVA	Actuals
91703.009.600.404500	Business Services-In-School Youth	\$	5.026			
91704.009.600.404500	Business Services-Out of School Youth	\$	74,657			
91705.009.600.404500	Business Services-OW	\$	26,943			
91706.009.600.404500	Business Services - Rapid Response	\$	20,040			
91708.009.600.404500	Business Services - Bootcamp	\$	_			
91728.011.600.404500	Business Services - Training Grounds	\$	13,000			
66911.012.717.404500	Flood Expenses	\$	1,000			
91735.011.600.404500	Business Services - Techhire	\$	3,500			
	Business Co. Neco (Continue	\$	163,344			
91715.009.600.404500	Workforce Solutions Initiatives - Children 1st	\$	4,306	N/A	N/A	Actuals
91702.009.600.404500	Workforce Solutions Initiatives - Adult	\$	4,467			
91703.009.600.404500	Workforce Solutions Initiatives - In-School Youth	\$	1,854			
91704.009.600.404500	Workforce Solutions Initiatives - Out of School Youth	\$	3,297			
91705.009.600.404500	Workforce Solutions Initiatives - DW	\$	6,076			
91706.009.600.404500	Workforce Solutions Initiatives - Rapid Response	\$	-			
91708.009.600.404500	Workforce Solutions Initiatives - Bootcamp	<u>\$</u>				
		\$	20,000			
91715.009.600.404500	Career Services Consultant-Children 1st	\$	1,634	N/A	N/A	Actuals
91702.009.600.404500	Career Services Consultant-Adult	\$	4,882			
1703.009.600.404500	Career Services Consultant-In-School Youth	\$	4,117			
91704.009.600.404500	Career Services Consultant Out of School Youth	\$	20,079			
1705.009.600.404500	Career Services Consultant-DW	\$	1,361			
1706.009.600.404500	Career Services Consultant - Rapid Response	\$	-			
1708.009.600.404500	Career Services Consultant - Bootcamp	\$	_			
	·	\$	32,072			
14700 000 000 404500	OFD Outrooch Coordinates Add III					
91702.009.600.404500	GED Outreach Coordinator-Adult	\$	291	N/A	N/A	Actuals
91703.009.600.404500	GED Outreach Coordinator-In-School Youth	\$	825			
91704.009.600.404500	GED Outreach Coordinator-Out of School Youth	\$	54,966			
91706.009.600.404500	GED Outreach Coordinator - Rapid Response	\$	-			
91708.009.600.404500	GED Outreach Coordinator - Bootcamp	\$				
		\$	56,082			

Approved by HSD Fiscal Manager /2/1/17