

Modification A to Contract #17-31

This contract modification is between RACINE COUNTY HUMAN SERVICES DEPARTMENT whose business address is 1717 Taylor Avenue, Racine, Wisconsin 53403 and Provider PROFESSIONAL SERVICES GROUP, INC., whose principal business address is 800 Goold Street, Racine, Wisconsin 53402.

The modification to this agreement will be in effect from January 1, 2017 to December 31, 2017. The Provider agrees to abide by all of the terms of the original agreement dated January 1, 2017 through December 31, 2017 with addition of the following:

Add account 91704.009.600.404500 WDC Workshop Instruction – Out of School by \$19,056

Decrease 91703.009.600.404500 WDC Workshop Instruction – In School by \$19,056

Any modifications to the total amount allocated for provision of the services outlined in this contract are indicated on the attached Budget Sheet (Attachment A).

In accordance with the Contract Administration Manual of Racine County, (Section III. A.1. Contract Modification and Extension), the approval for this change is executed by the Human Services Department Director, Finance Director, Corporation Counsel and County Board Chairperson with signatures affixed.

(signed) _____	<u>3-2-17</u>
Provider's Authorized Representative	Date
(signed) _____	<u>3/13/17</u>
Racine County Human Services Director	Date
(signed) _____	<u>3.20.17</u>
Racine County Corporation Counsel	Date
(signed) _____	<u>3-15-17</u>
Racine County Finance Director	Date
(signed) _____	<u>3-21-17</u>
Racine County Board Chairperson	Date

JONATHAN DELAGRAVE
RACINE COUNTY EXECUTIVE

Wendy M. Christensen
Wendy M. Christensen
Racine County Clerk

3/22/17

XII. COST AND SERVICES TO BE PROVIDED

Account #	Program	Total	Units	Unit Rate	Method of Payment
1555990	Youth and Family Division Social Worker Information & Assistance, 4 FTE	\$ 253,867	N/A	N/A	Actuals
1555990	CPS Unit Social Worker	\$ 114,993	N/A	N/A	Actuals
1556990	Delinquency Unit Case Manager 1 FTE	\$ 66,639	N/A	N/A	Actuals
1556990	Foster Care/Kinship Care Lead Worker 1 FTE	\$ 73,674	N/A	N/A	Actuals
91715.009.600.404500	WDC Workshop Instruction-Children 1st	\$ 24,890			
91702.009.600.404500	WDC Workshop Instruction-Adult	\$ 25,820			
91705.009.600.404500	WDC Workshop Instruction-DW	\$ 35,125			
91703.009.600.404500	WDC Workshop Instruction-In School	\$ 10,719	N/A	N/A	Actuals
91704.009.600.404500	WDC Workshop Instruction-Out of School	\$ 19,056			
	Total Program	\$ 115,610			
1556990	PEPS Case Manager 1 FTE	\$ 53,783	N/A	N/A	Actuals
1554990	Programmer 1 FTE	\$ 88,777	N/A	N/A	Actuals

Approved by HSD Fiscal Manager 