

Modification A to Contract #17-95

This contract modification is between RACINE COUNTY HUMAN SERVICES DEPARTMENT whose business address is 1717 Taylor Avenue, Racine, Wisconsin 53403 and Provider GOODWILL INDUSTRIES OF SOUTHEASTERN WISCONSIN, INC, whose principal business address is 5400 S. 60th Street, Greendale, Wisconsin, 53129.

The modification to this agreement will be in effect from January 1, 2017 to December 31, 2017. The Provider agrees to abide by all of the terms of the original agreement dated January 1, 2017 through December 31, 2017 with addition of the following:

Add account 91706.009.600.404500 Career Development-Rapid Response & Resource Room Specialist-Rapid Response as authorized

Add account 91708.009.600.404500 Career Development-GTC Bootcamp & Resource Room Specialist-GTC Bootcamp as authorized

Any modifications to the total amount allocated for provision of the services outlined in this contract are indicated on the attached Budget Sheet (Attachment A).

In accordance with the Contract Administration Manual of Racine County, (Section III. A.1. Contract Modification and Extension), the approval for this change is executed by the Human Services Department Director, Finance Director, Corporation Counsel and County Board Chairperson with signatures affixed.

(signed) <u>Charles A. Shell</u>	<u>4/11/17</u>
Provider's Authorized Representative	Date
(signed) <u>Hope M. Oll</u>	<u>5/11/17</u>
Racine County Human Services Director	Date
(signed) <u>cmr</u>	<u>5-9-17</u>
Racine County Corporation Counsel	Date
(signed) <u>Alucyda Tillman</u>	<u>5-3-17</u>
Racine County Finance Director	Date
(signed) <u>M. A. Van</u>	<u>5-9-17</u>
Racine County Board Chairperson	Date

Wendy M. Christensen
Wendy M. Christensen
Racine County Clerk

XII. COST AND SERVICES TO BE PROVIDED

- A. Provider and Purchaser understand and agree that the eligibility of individuals to receive the services purchased under this agreement will be determined by the Purchaser.
- B. Purchaser agrees to pay Provider for the actual services rendered by Provider and authorized by Purchaser at the contracted amount.
- C. The total amount to be paid to Provider by Purchaser for programs and services as specified in this section will not exceed the total contracted dollar amount.

Account #	Program	Total	Units	Unit Rate	Method of Payment
CHILD CARE ADMINISTRATIVE ASSISTANT					
1551990	staff costs, mileage and administration	\$ 46,512	Actuals	N/A	Actuals
		Total Program: \$ 46,512			
CHILDREN FIRST CASE MANAGER					
1545604	staff costs, mileage and administration	\$ 58,306	Actuals	N/A	Actuals
		Total Program: \$ 58,306			
CAREER DEVELOPMENT/RESOURCE ROOM TECH					
staff costs, mileage and administration			Actuals	N/A	Actuals
91715.009.600.404500	Career Development-Children 1st	\$ 9,300			
91704.009.600.404500	Career Development-Out of School Youth	\$ 7,121			
91703.009.600.404500	Career Development-In-School Youth	\$ 4,005			
91702.009.600.404500	Career Development-Adult	\$ 9,648			
91705.009.600.404500	Career Development-DW	\$ 13,125			
91706.009.600.404500	Career Development-Rapid Response	\$ -			
91708.009.600.404500	Career Development-GTC Bootcamp	\$ -			
		Total Program: \$ 43,199			
RESOURCE ROOM SPECIALISTS					
staff costs, mileage and administration			Actuals	N/A	Actuals
91715.009.600.404500	Resource Room Specialists-Children 1st	\$ 25,115			
91704.009.600.404500	Resource Room Specialists-Out of School Youth	\$ 19,228			
91703.009.600.404500	Resource Room Specialists-In-School Youth	\$ 10,816			
91702.009.600.404500	Resource Room Specialists-Adult	\$ 26,054			
91705.009.600.404500	Resource Room Specialists-DW	\$ 34,474			
91719.009.600.404500	Resource Room Specialists-DWD	\$ 8,150			
91706.009.600.404500	Resource Room Specialists-Rapid Response	\$ -			
91708.009.600.404500	Resource Room Specialists-GTC Bootcamp	\$ -			
		Total Program: \$ 123,837			

Approved by HSD Fiscal Manager 