

RESOLUTION NO. 2017-106

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$25,796.00 WITHIN THE VETERANS SERVICES OFFICE 2018 BUDGET AND ELIMINATION OF .5 FTE NON-REPRESENTED EXEMPT E020 ADMINISTRATIVE ASSISTANT AND CREATION OF .5 FTE CONTRACTED SERVICE POSITION AS OF MARCH 5, 2018 AND TRANSFER OF \$62,418.00 WITHIN THE HUMAN SERVICES 2018 BUDGET ELIMINATING ONE (1) FTE CONTRACTED SERVICE POSITION AND CREATION OF ONE (1) FTE NON-REPRESENTED EXEMPT E020 BUSINESS SERVICES CONSULTANTS – WORKFORCE SOLUTIONS AS OF MARCH 5, 2018

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that .5 FTE Non-Represented Exempt E020 Administrative Assistant and one (1) FTE Contracted Service Position within the Human Services 2018 budget are hereby eliminated, effective March 5, 2018.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the creation of .5 FTE Contracted Service position and one (1) FTE Non-Represented Exempt E020 Business Service Consultant – Workforce Solutions are hereby authorized and approved, effective March 5, 2018.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit “A” that is attached hereto, from the Veterans Services Office 2018 budget to and within the Human Services 2018 budget is authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the position changes effective March 5, 2018, as set forth in Exhibit “B” that is attached hereto, within the Veterans Services and Human Services 2018 budgets are authorized and approved.

Respectfully submitted,

1st Reading 02-13-18

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Q.A. Shakoor, II, Chairman

Adopted _____

For _____

Against _____

Absent _____

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

Janet Bernberg

John A. Wisch

Donnie Snow

3 _____
4 Brett A. Nielsen

5 **The foregoing legislation adopted by the County Board of Supervisors of**
6 **Racine County, Wisconsin, is hereby:**

7 **Approved:** _____

8 **Vetoed:** _____

9
10 **Date:** _____,

11
12 _____
13 **Jonathan Delagrave, County Executive**

14
15 **INFORMATION ONLY**

16
17 **WHEREAS**, the Human Services Department Director requests to eliminate one vacant
18 .5 FTE Non-Represented Exempt E020 Administrative Assistant position and create one .5 FTE
19 Contracted Services Position within the Veterans Service Office 2018 budget; and

20
21 **WHEREAS**, the Workforce Solutions Division of Human services has a Business Services
22 Consultant position budgeted within its contracted services area; and

23
24 **WHEREAS**, the HSD Director requests to fill this contracted position with a full-time
25 Racine County employee and reduce the HSD contracted services expense accordingly.

EXHIBIT "A"

Fiscal Year: **2018**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
HUMAN SERVICES						
CONTRACTED SERVICES-WFS	4309600.404500	1,173,977	1,173,977	(62,418)	1,111,559	1,111,559
VETERANS SERVICES						
WAGES	15500000.401000	108,790	108,790	(17,481)	91,309	91,309
WORKER'S COMP	15500000.402210	370	370	(61)	309	309
SOCIAL SECURITY	15500000.402220	8,322	8,322	(1,337)	6,985	6,985
RETIREMENT	15500000.402230	9,171	9,171	(1,474)	7,697	7,697
DISABILITY INSURANCE	15500000.402240	1,088	1,088	(175)	913	913
GROUP INSURANCE	15500000.402260	29,063	29,063	(4,919)	24,144	24,144
LIFE INSURANCE	15500000.402270	542	542	(87)	455	455
PUBLIC LIABILITY	15500000.436000	1,631	1,631	(262)	1,369	1,369
TOTAL SOURCES				(88,214)		
HUMAN SERVICES-WORKFORCE SOLS.						
WAGES	4309990.401000	2,764,519	2,764,519	44,027	2,808,546	2,808,546
WORKER'S COMP	4309990.402210	9,586	9,586	154	9,740	9,740
SOCIAL SECURITY	4309990.402220	209,553	209,553	3,369	212,922	212,922
RETIREMENT	4309990.402230	230,932	230,932	3,712	234,644	234,644
DISABILITY INSURANCE	4309990.402240	27,189	27,189	440	27,629	27,629
GROUP INSURANCE	4309990.402260	707,382	707,382	9,837	717,219	717,219
LIFE INSURANCE	4309990.402270	13,540	13,540	219	13,759	13,759
PUBLIC LIABILITY	4309990.436000	41,094	41,094	660	41,754	41,754
VETERANS SERVICES						
CONTRACTED SERVICES	15500000.404500	0	0	25,796	25,796	25,796
TOTAL USES				88,214		
				0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR	AGAINST
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL
Position transfer will be effective March 5, 2018						
VETERANS SERVICES						
-0.500	Administrative Assistant	E020	(17,481)	(8,315)		(25,796)
	Contr. Svc. - Admin. Assistant				25,796	25,796
<u>-0.500</u>	Total for VETERANS SERVICES		<u>(17,481)</u>	<u>(8,315)</u>	<u>25,796</u>	<u>0</u>
HUMAN SERVICES						
1.000	Business Service Consultant-WFS	E020	44,028	18,390		62,418
	Contr. Svc. - Bus. Svc. Consultant				(62,418)	(62,418)
<u>1.000</u>	Total for HUMAN SERVICES		<u>44,028</u>	<u>18,390</u>	<u>(62,418)</u>	<u>0</u>
<u>0.500</u>	GRAND TOTAL		<u>26,547</u>	<u>10,075</u>	<u>(36,622)</u>	<u>0</u>