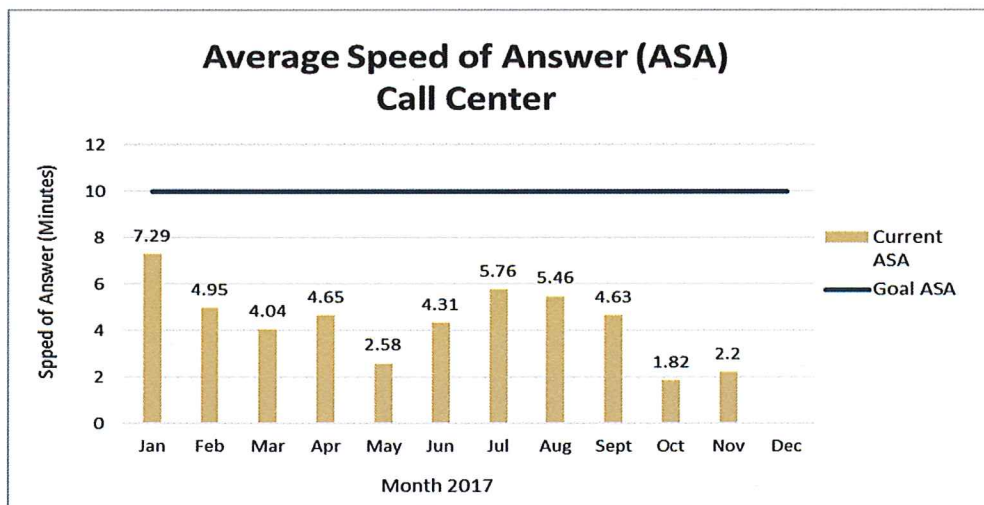
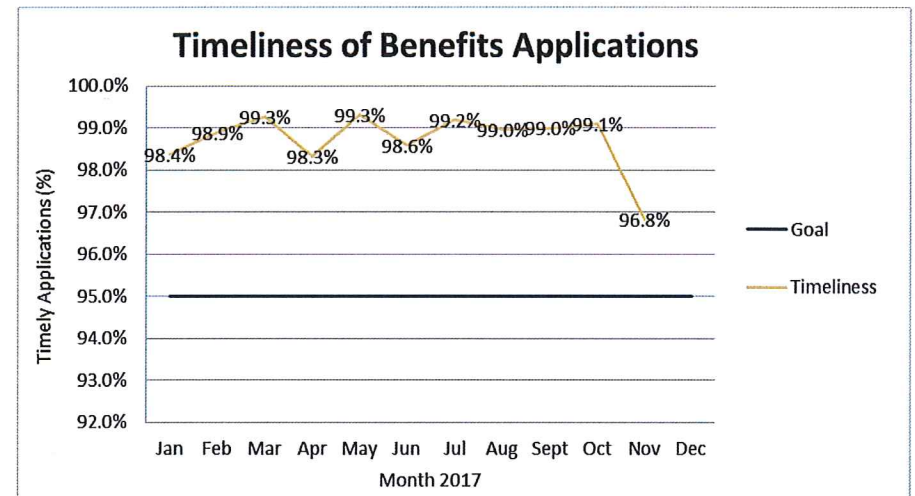
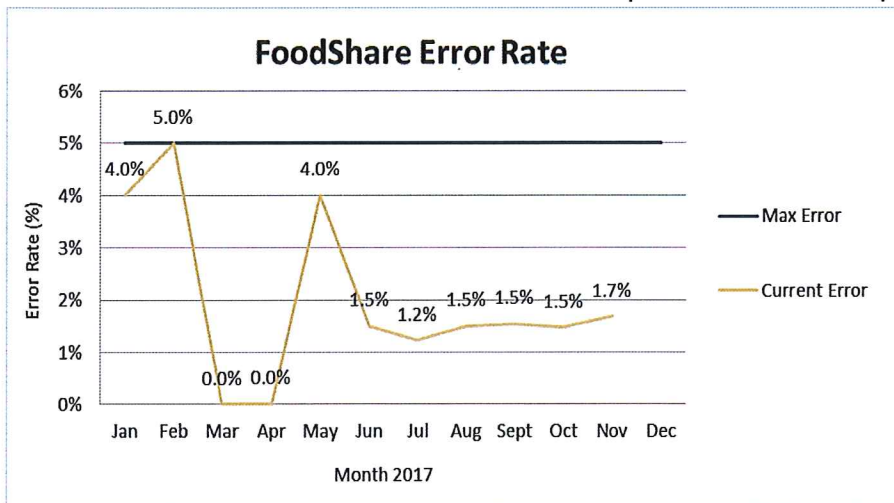




IM Consortium (WGRP), Economic Support Division

Goal #1 – Along with Kenosha County, the IM consortium (WGRP) will meet all federal and state compliance standards in relation to public assistance program services to eligible citizens



Measurable Outcomes

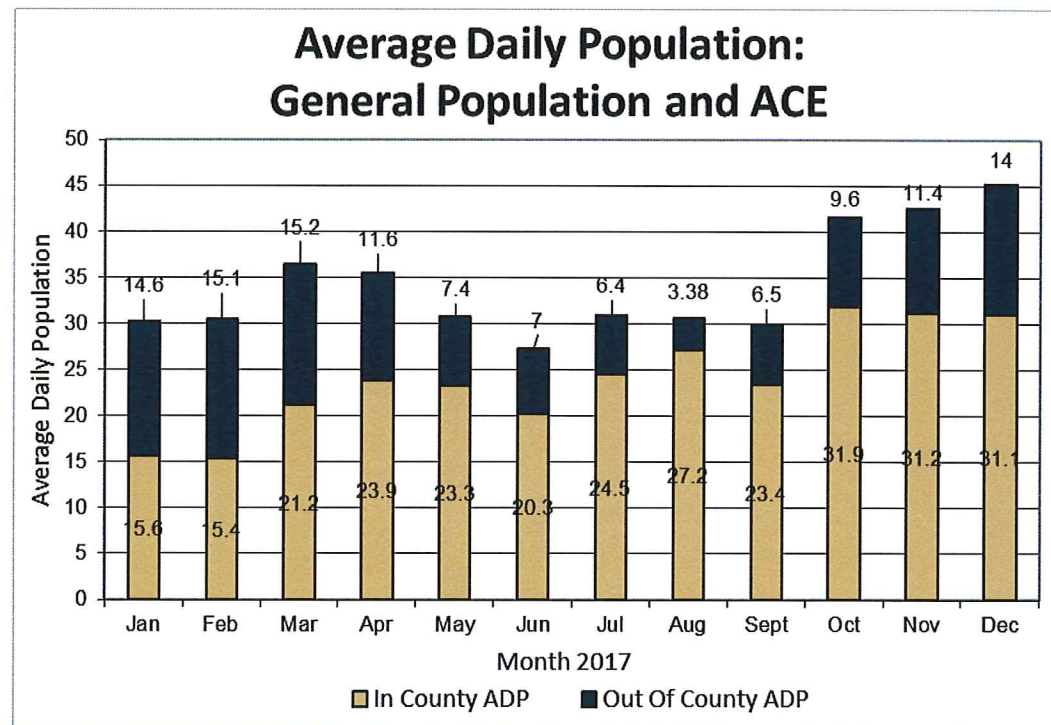
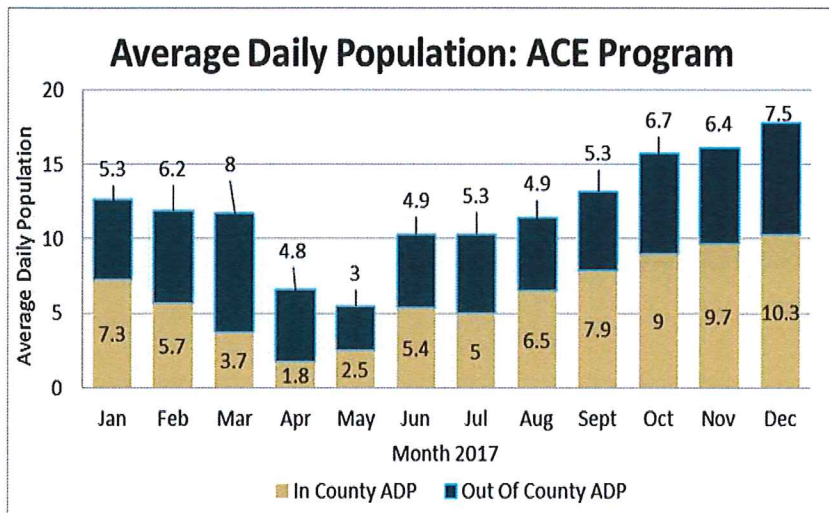
For each public assistance program, we will meet or exceed the standards set forth by the federal government. The standards are as follows:

- FoodShare – Error rates will not exceed 5%
- All IM Programs – Application timeliness will be at least 95%
- Call Center – The average answer rate will not exceed 10 minutes



Alternatives to Corrections, Youth and Family Division

Goal #2 – Find alternatives to corrections and alternative response to out of home for appropriate juveniles

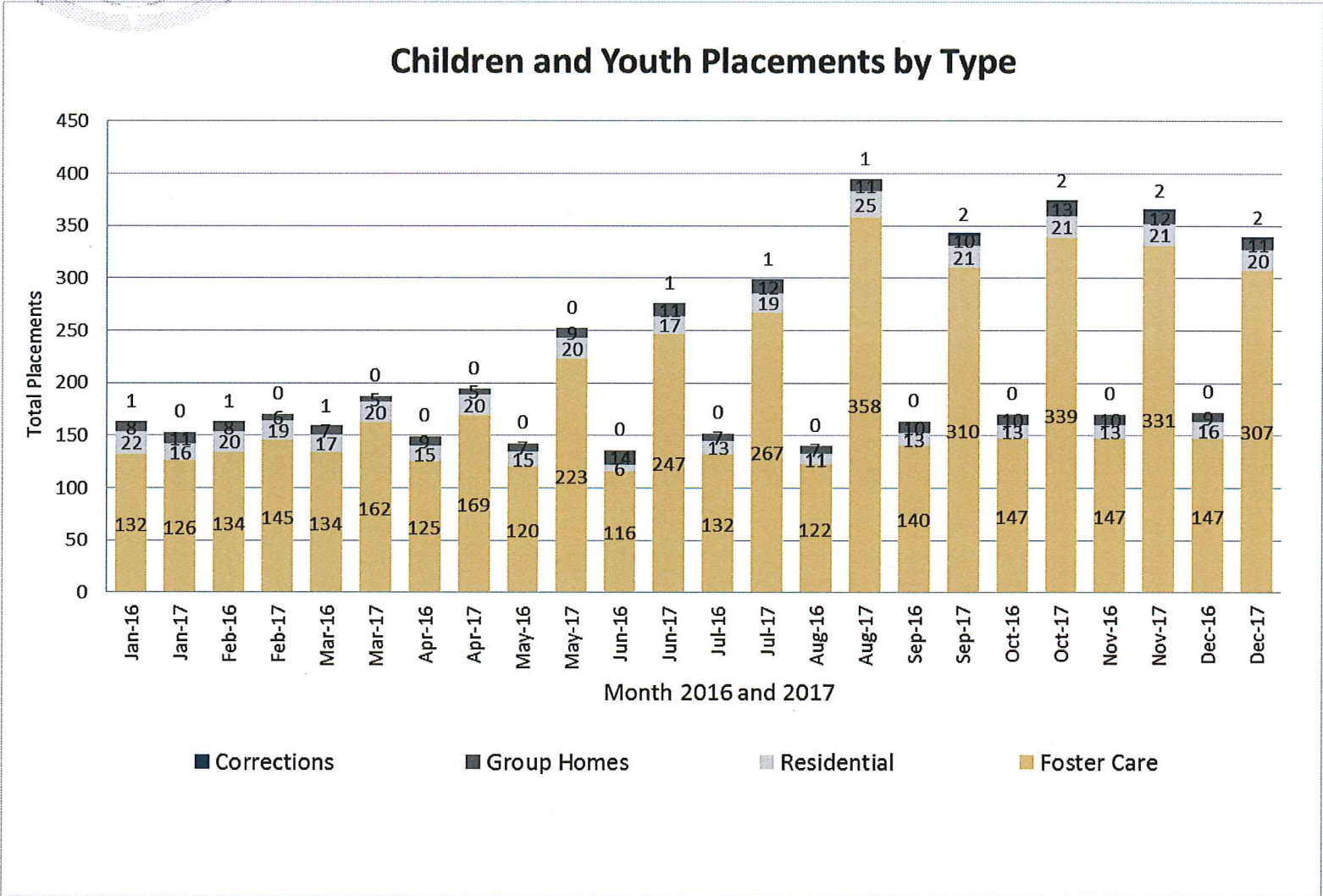


Measurable Outcomes

Continued evaluation, on the front end, of preventative programs for youth about to enter our system to see if they are effective in limiting the number of youth who go before the judicial branch for possible sentencing to corrections. Ensure that youth are in the least restrictive environment as possible for both child welfare and delinquency.



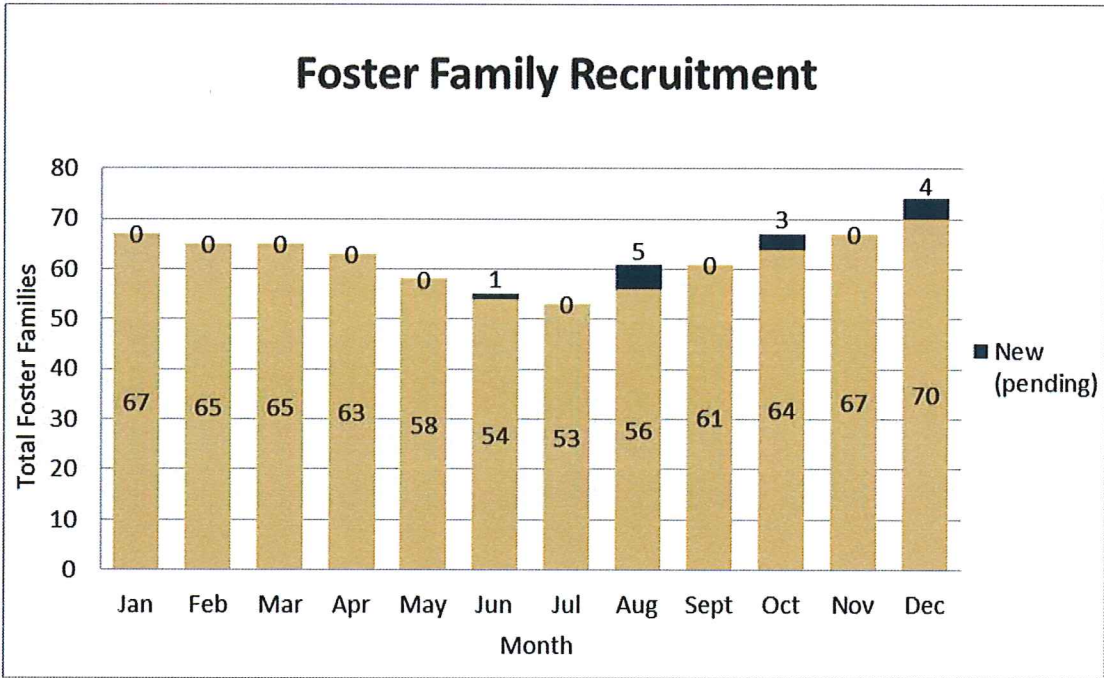
Out-of-Home Placements, Youth and Family Division





Foster Family Recruitment, Youth and Family Division

Goal #3 – Continue to proactively recruit foster care families



Measurable Outcomes

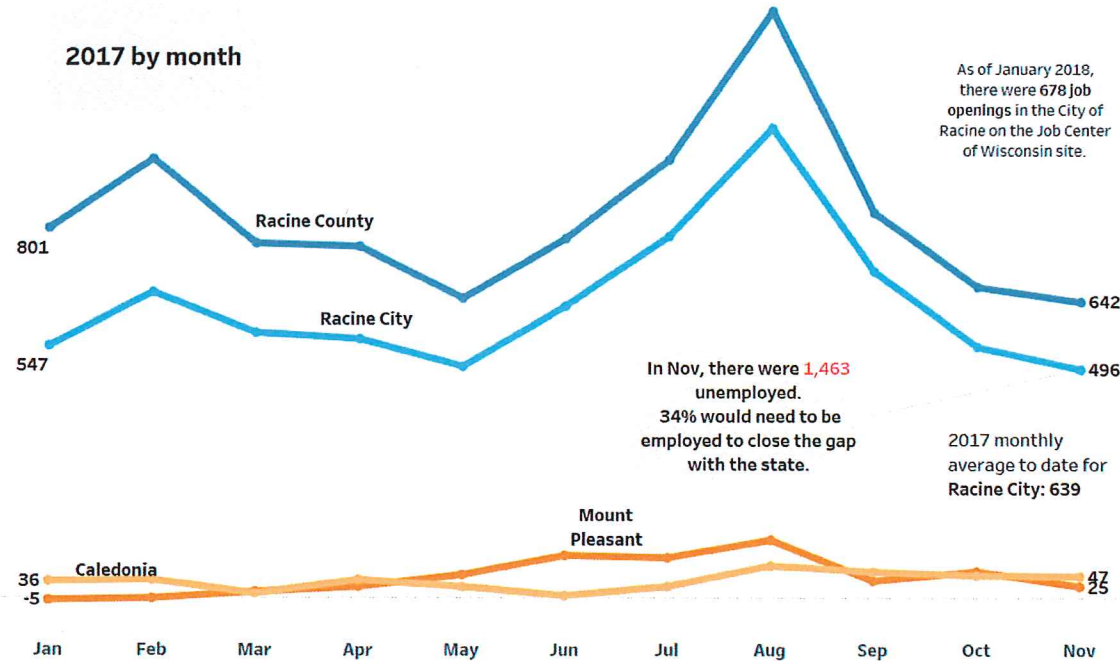
Share outreach initiatives and all marketing and communications plans for Foster Care Families for 2017 during bi-annual Division presentations.



Youth Career Readiness, Higher Expectations

Goal #4 – Continue to facilitate the *Higher Expectations Plan* and incorporate the StriveTogether program to accomplish career readiness goals for youth in our community

How many more people would need to be employed in order for local unemployment rates to match the state rate?



Measurable Outcomes

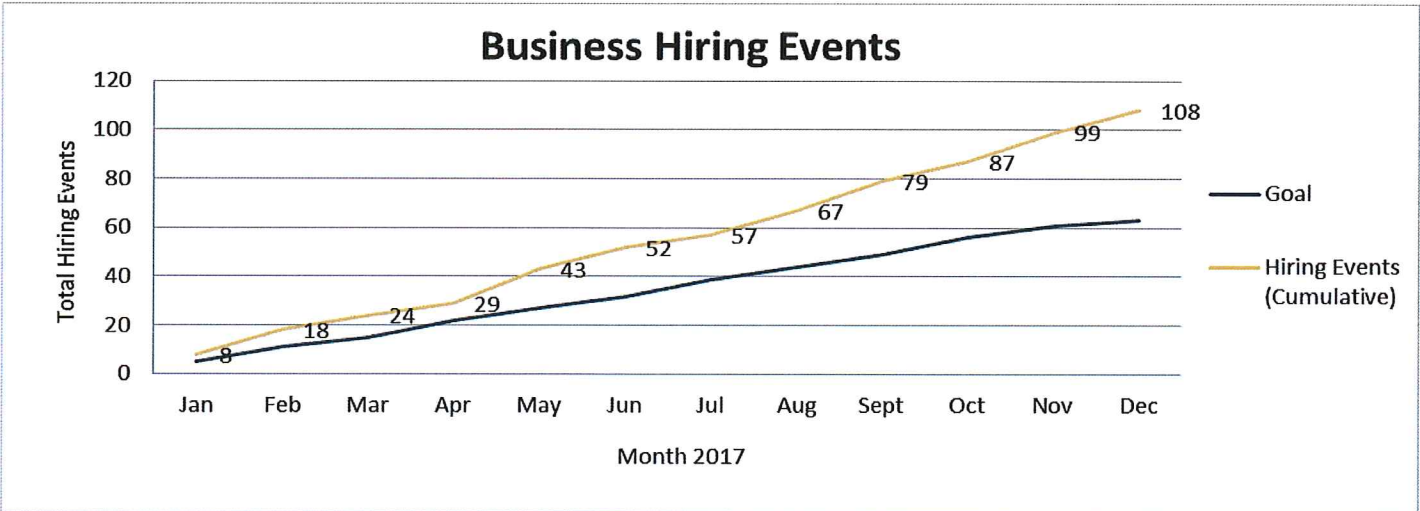
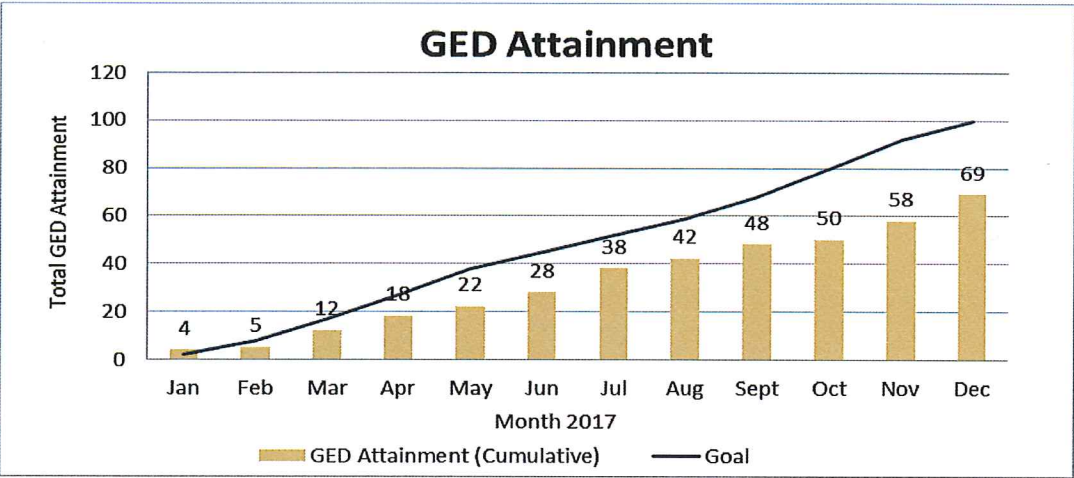
Continue to facilitate the *Higher Expectations Plan* and incorporate the StriveTogether program to accomplish career readiness goals for youth in our community.



HSED/GED Attainment and Business Support, Workforce Solutions

Goal #5 – Increase the number of customers who attain GED's through Racine County Workforce Solutions

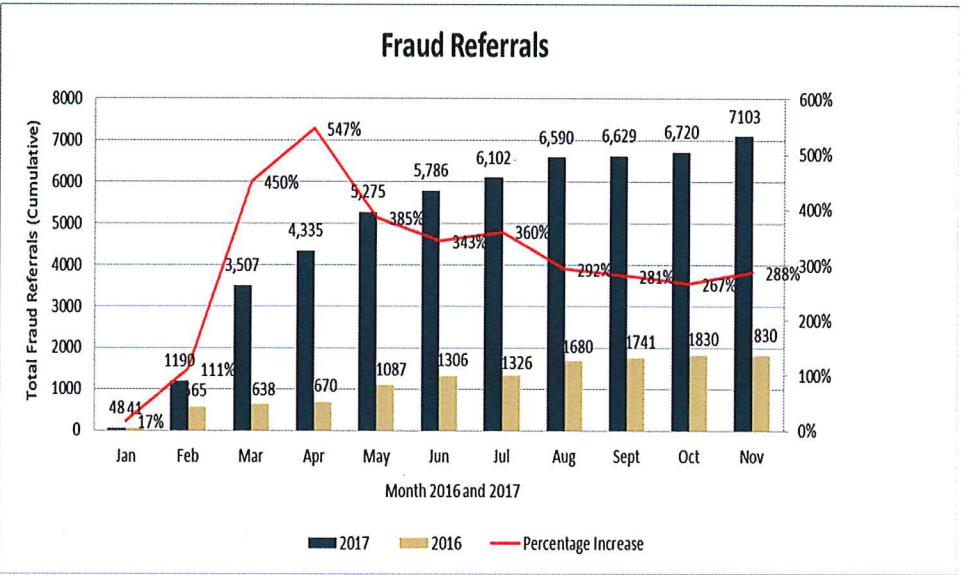
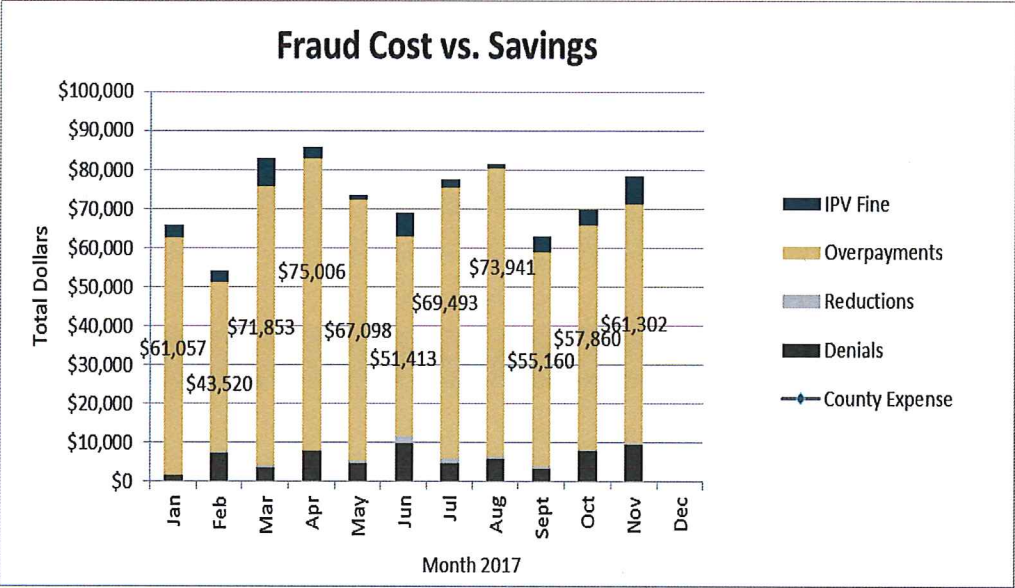
Measurable Outcomes
Obtain at least 100 GED's
in 2017.





Fraud Program for Public Assistance, Economic Support Division

Goal #6 – Continue to have a proactive Fraud Program for Public Assistance programs in Racine County. Continue to have a strong relationship with the Sheriff and the District Attorney’s office to reduce fraud in Human Services programs



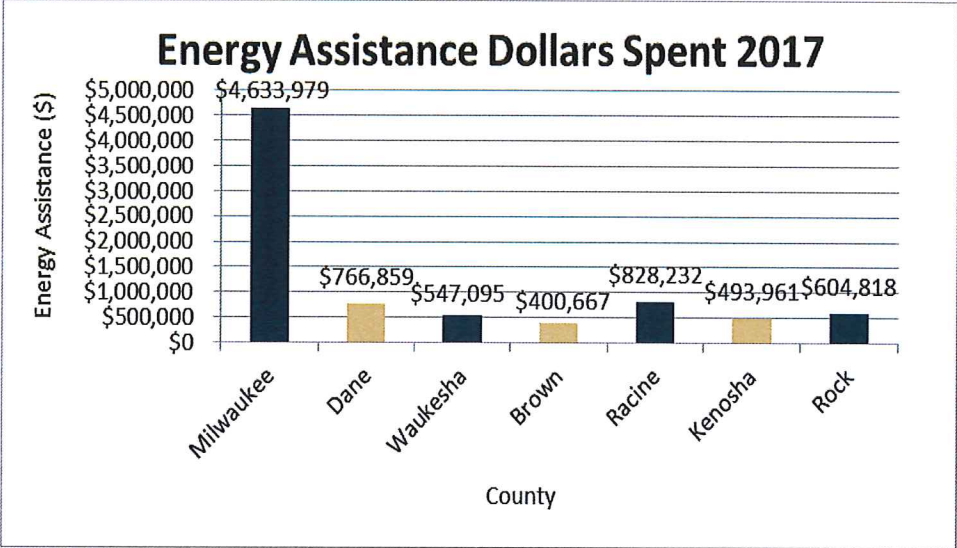
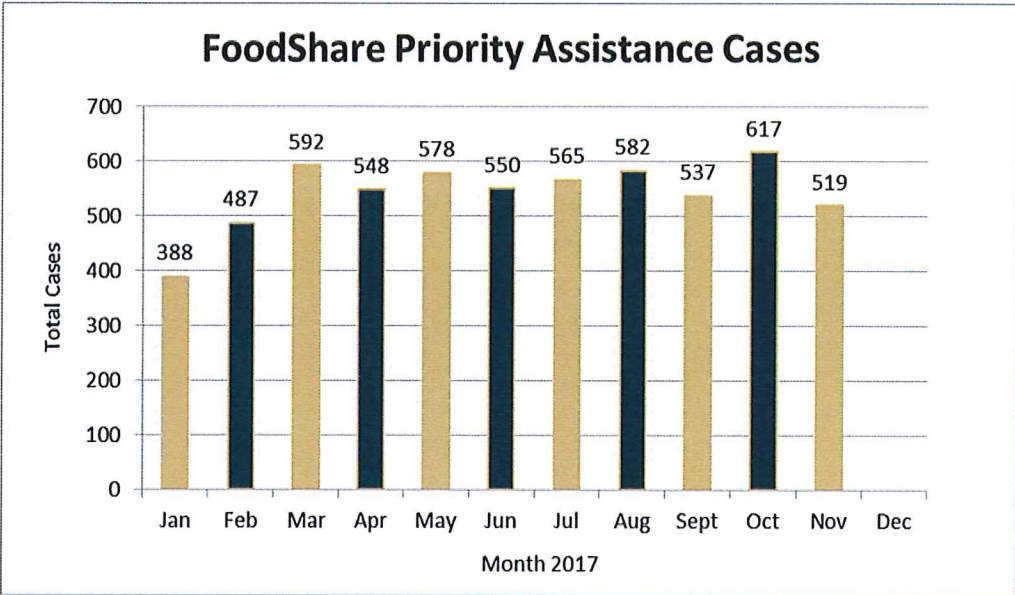
Measurable Outcomes

Increase fraud referrals and the number of overpayments and/or investigations by 10% from 2016.



Emergency Services, Economic Support Division

Goal #7 – Provide Emergency Services to people in crisis



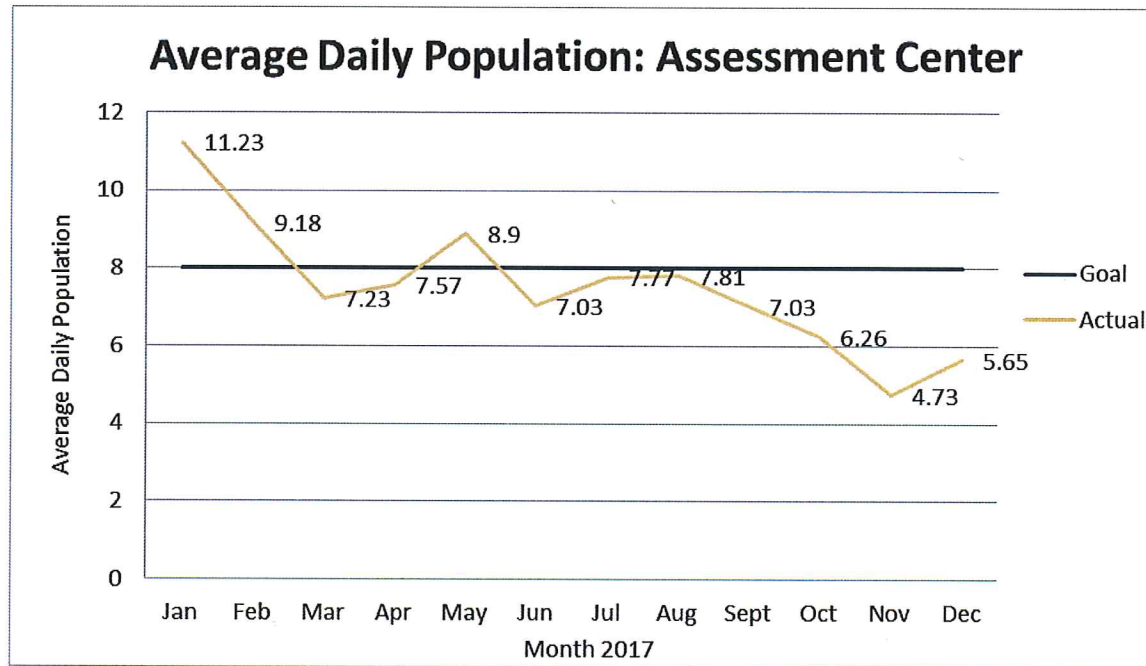
Measurable Outcomes

Be in the top seven of Wisconsin Counties on Energy Assistance in terms of dollars spent on eligible residents for these programs on an annual basis. We will ensure that those qualified will receive such services. Issue Priority Service Food Share cards for those whose expenses exceed their monthly income or have no income at all.



Assessment Center, Behavioral Health Services Division

Goal #8 – Ensure that adults who are experiencing a mental health crises are placed in the least restrictive environment possible and that crisis are stabilized proactively whenever possible.



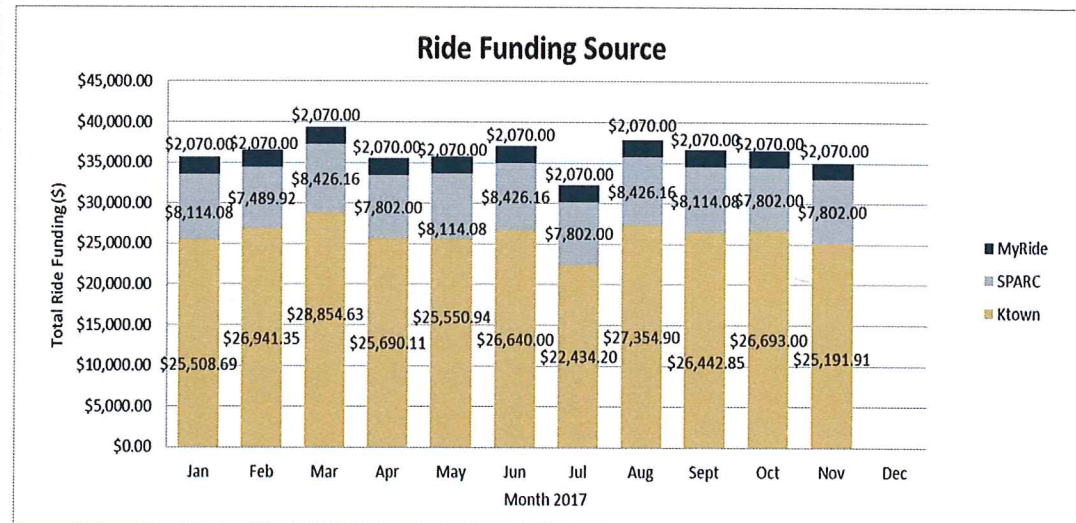
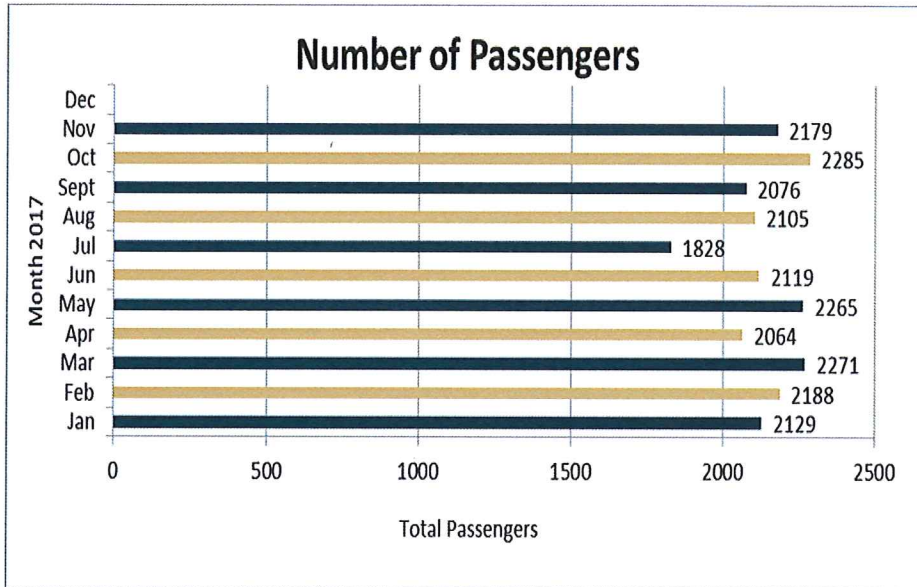
Measurable Outcomes

The more residents we have at the assessment center often translates to less State hospital stays and Emergency Detentions. In addition, the number of customers enrolled in community based programs helps to avert crisis and move towards recovery and stabilization of their mental illness.



Specialized Transportation Services, Behavioral Health Services Division

Goal #9 – To ensure consumers of Racine County specialized transportation services are connected to the appropriate level of service based on need



Measurable Outcomes

Report ridership data trends for each service provided.



Acronyms

ACA – Affordable Care Act

ACE – Alternatives to Corrections through Education

ADP – Average Daily Population

AEC – Adult Education Center

AVC – Application Verification Center

CCS – Comprehensive Community Services Program

CMI – Client Mix Index

CSP – Community Support Program

DRAI – Detention Risk Assessment Instrument

FS – Food & Nutrition Services

FSET – FoodShare Employment and Training

GED – General Education Diploma

HSED – High School Equivalency Degree

HVN – Home Visiting Nurse

IM – Income Maintenance

IPV – Intentional Program Violation

JDAI – Juvenile Detention Alternative Initiative

Kinship Care – placement with relative

MH – Mental Health

MOU – Memorandum of Understanding

OP – Outpatient

SPARC – Shuttle People Around Racine County

TIC – Trauma Informed Care

WIOA – Workforce Innovation and Opportunity Act

WKRP – Wisconsin's Kenosha Racine Partners



**RACINE COUNTY
HEALTH AND HUMAN DEVELOPMENT COMMITTEE & HUMAN SERVICES BOARD
2018 MEETING SCHEDULE
Ives Grove Office Complex – Auditorium**

DATE/TIME

January 8 – 5:00 p.m.
January 22

February 12 – 5:00 p.m.
February 26

March 12 – 5:00 p.m.
March 26

April 9 – 5:00 p.m.
April 23

May 14 – 5:00 p.m.
May 28 -- County Holiday - No Meeting

June 11 – 5:00 p.m.
June 25

DATE/TIME

July 9 – 5:00 p.m. Budget Public Hearing
July 23

August 13 – 5:00 p.m.
August 27

September 10 – 5:00 p.m.
September 24

October 8 – 5:00 p.m.
October 22

November 12 – 5:00 p.m.
November 26

December 10 – 5:00 p.m.
December 24 -- County Holiday - No Meeting

Meetings are the second Monday of the month and occasionally the *fourth Monday (Italic font)*. The *fourth Mondays* are tentative and a meeting will be held only when there are time sensitive items to address.