

RESOLUTION NO. 2017-86

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A WISCONSIN DEPARTMENT OF TRANSPORTATION, BUREAU OF TRANSPORTATION SAFETY SEAT BELT ENFORCEMENT GRANT IN THE AMOUNT OF \$90,000.00 FOR THE TIME FRAME OF OCTOBER 1, 2017 – SEPTEMBER 30, 2018 WHICH REQUIRES A 25% MATCH OF WHICH RACINE COUNTY SHERIFF’S OFFICE PORTION IS \$5,000.00 AND AUTHORIZING THE TRANSFERS OF \$90,000.00 WITHIN THE SHERIFF’S OFFICE GRANT 2017 BUDGET AND \$5,000.00 FROM THE SHERIFF’S OFFICE 2017 BUDGET TO THE SHERIFF’S OFFICE GRANT 2017 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the acceptance of grant funds in the amount of \$90,000.00 from the Wisconsin Department of Transportation, Bureau of Transportation Safety Seat Belt Enforcement Grant is authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit “A” that is attached hereto is authorized and approved within the Sheriff’s Office Grant 2017 Budget and from the Sheriff’s Office 2017 Budget to the Sheriff’s Office Grant 2017 Budget.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Board Chair, County Clerk and County Executive are authorized to execute any contract, agreements or other documents necessary to carry out the intent of this resolution.

Respectfully submitted,

1st Reading 12-05-17

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Q.A. Shakoor, II, Chairman

Adopted _____

For _____

Against _____

Absent _____

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by: Corporation Counsel

Janet Bernberg

John A. Wisch

Donnie Snow

Brett A. Nielsen

1 Resolution No. 2017-86

2 Page Two

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4 **The foregoing legislation adopted by the County Board of Supervisors of**
5 **Racine County, Wisconsin, is hereby:**

6 **Approved:** _____

7 **Vetoed:** _____

8
9 **Date:** _____,

10
11 _____
12 **Jonathan Delagrave, County Executive**

13
14
15 **INFORMATION ONLY**

16
17 **WHEREAS**, Racine County has been notified that it is eligible for grant funds from
18 the Wisconsin Department of Transportation, Bureau of Transportation Safety Seat Belt
19 Enforcement in the amount of \$90,000.00 for the enforcement period of October 1, 2017 to
20 September 30, 2018; and

21
22 **WHEREAS**, this grant involves detection and apprehension of drivers who fail to
23 buckle their seat belts; and

24
25 **WHEREAS**, there is a 25% local match requirement for this grant which will be
26 satisfied using regular duty enforcement and mileage costs expended on grant activities;
27 and

28
29 **WHEREAS**, to cover the local match requirement, the Sheriff's Office is requesting
30 \$90,000.00 be transferred within the Sheriff's Office Grant 2017 Budget and \$5,000.00 be
31 transferred from the Sheriff's Office 2017 Budget to the Sheriff's Grant 2017 Budget.

EXHIBIT "A"

Fiscal Year:

2017

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
SHERIFFS - GRANT						
18 SEAT BELT GRANT	NEW ACCOUNT	0	0	(90,000)	(90,000)	(90,000)
SHERIFFS OFFICE						
WAGES	11800000.401000	7,786,773	1,102,845	(3,861)	7,782,912	1,098,984
WORKERS COMP	11800000.402210	147,402	14,506	(39)	147,363	14,467
SOCIAL SECURITY	11800000.402220	648,054	75,384	(295)	647,759	75,089
RETIREMENT	11800000.402230	1,445,946	150,802	(724)	1,445,222	150,078
PUBLIC LIABILITY	11800000.436000	156,040	(39)	(81)	155,959	(120)
TOTAL SOURCES				(95,000)		
SHERIFFS - GRANT						
18 SEAT BELT WAGES	NEW ACCOUNT	0	0	3,861	3,861	3,861
18 SEAT BELT OVERTIME	NEW ACCOUNT	0	0	15,445	15,445	15,445
18 SEAT BELT W/C	NEW ACCOUNT	0	0	193	193	193
18 SEAT BELT SS	NEW ACCOUNT	0	0	1,476	1,476	1,476
18 SEAT BELT RTMT	NEW ACCOUNT	0	0	3,620	3,620	3,620
18 SEAT BELT PL	NEW ACCOUNT	0	0	405	405	405
18 SEAT BELT C/S C RACINE	NEW ACCOUNT	0	0	25,000	25,000	25,000
18 SEAT BELT V MT PLEAS	NEW ACCOUNT	0	0	15,000	15,000	15,000
18 SEAT BELT V CALEDONIA	NEW ACCOUNT	0	0	10,000	10,000	10,000
18 SEAT BELT V WATERFORD	NEW ACCOUNT	0	0	10,000	10,000	10,000
18 SEAT BELT V STURTEVANT	NEW ACCOUNT	0	0	10,000	10,000	10,000
TOTAL USES				95,000		
				0		

Grant Period is October 1, 2017 through September 30, 2018.

The Municipalities participating in the Seat Belt Grant are required to satisfy their own local match for grant funds being requested to be reimbursed by the County.

