1 2 **RESOLUTION NO. 2017-81** 3 4

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ELIMINATION OF ONE (1) FTE NON-REPRESENTED AND NON-EXEMPT N030 CLERK III AND THE CREATION OF ONE (1) FTE NON-REPRESENTED EXEMPT E030 ACCOUNT MANAGER AS OF DECEMBER 1, 2017

7 8 9

5

6

To the Honorable Members of the Racine County Board of Supervisors:

10 11

BE IT RESOLVED by the Racine County Board of Supervisors that the FTE Non-Rep and Non-exempt Clerk III position within the Clerk of Circuit Court Office is hereby eliminated.

12 13 14

15

16

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the creation of one (1) FTE Non-Rep Exempt Account Manager position is hereby authorized and approved.

17 18 19

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the fiscal note, as set forth in Exhibit "A" that is attached hereto, within the Clerk of Circuit Court Office 2018 budget is authorized and approved.

20 21

47 48 49

Respectfully submitted,

22 23 FINANCE AND HUMAN RESOURCES 24 1st Reading 25 COMMITTEE 26 2nd Reading 27 Q.A. Shakoor, II, Chairman 28 **BOARD ACTION** 29 Adopted 30 For Robert N. Miller, Vice-Chairman 31 Against 32 Absent 33 34 VOTE REQUIRED: 2/3 M.E. Thomas Pringle, Secretary 35 36 Prepared by: **Corporation Counsel** Janet Bernberg 37 38 39 40 John A. Wisch 41 42 Donnie Snow 43 44 45 Brett A. Nielsen 46

nes,
ons
assified ning
fa
ation
one (1) taff
בול ה

EXHIBIT "A"

Fiscal Year:

2017

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL	
Elimination and Creation as of December 1, 2017							
Clerk of Court	:						
-1.000 Clerk III		N030	(3,149)	(1,502)		(4,651)	
1.000 Account Manager		E030	3,582	1,594		5,176	
0.000 Total for Clerk of CourtsE		433	92		525		

There are sufficient funds within the Clerk of Courts 2017 Budget to cover the change in wags and fringe benefits

The elimination of 1 FTE Non Rep - Non Exempt - N030 Clerk III and creation of 1 FTE Non Rep - Exempt E030 Account Manager has been authorized in the 2018 Budget.

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST