

County Executive's 2018 Budget Address

October 10, 2017



Racine County Economic Development Corporation

RCEDC

Racine County Economic Development Corp.





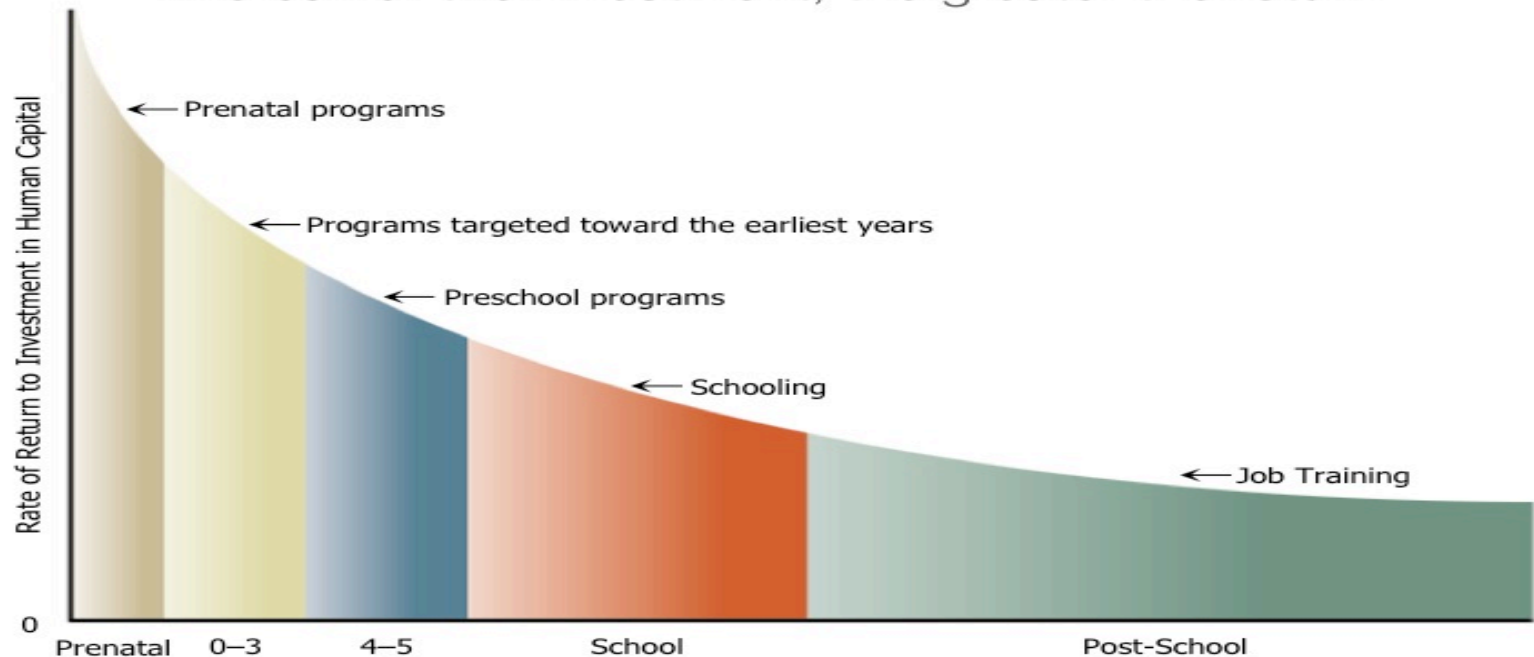
Racine County

Human Services

Heckman Curve

EARLY CHILDHOOD DEVELOPMENT IS A SMART INVESTMENT

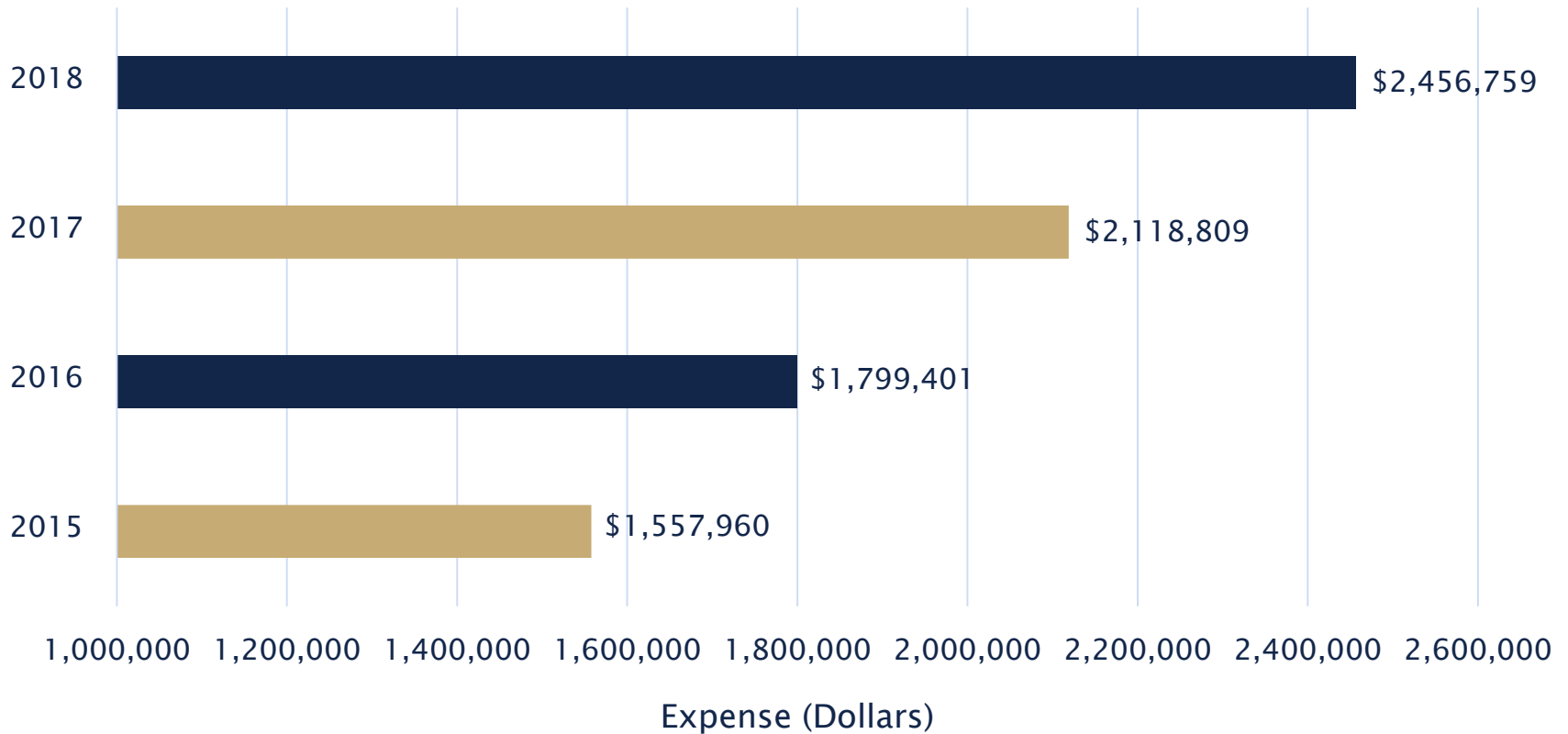
The earlier the investment, the greater the return



Source: James Heckman, Nobel Laureate in Economics

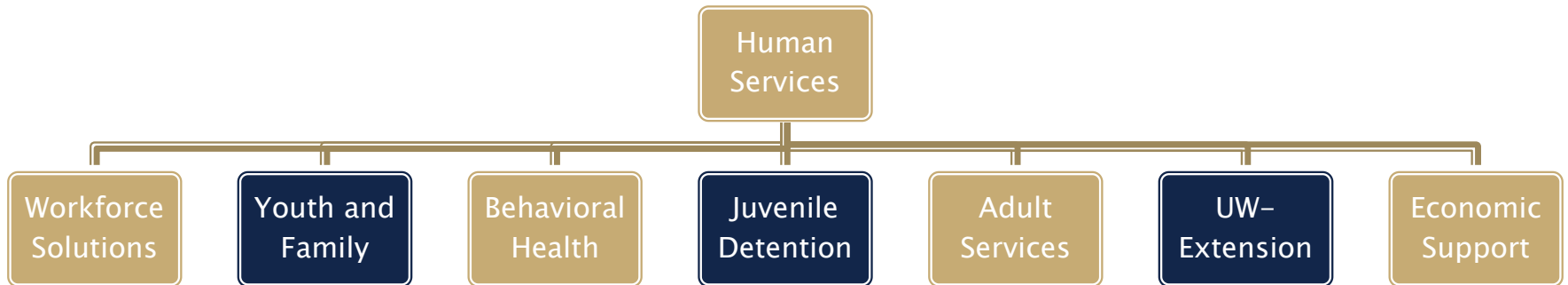
Health and Human Services

Prevention Programs Expense, 2015–2018



Health and Human Services

Organizational Chart





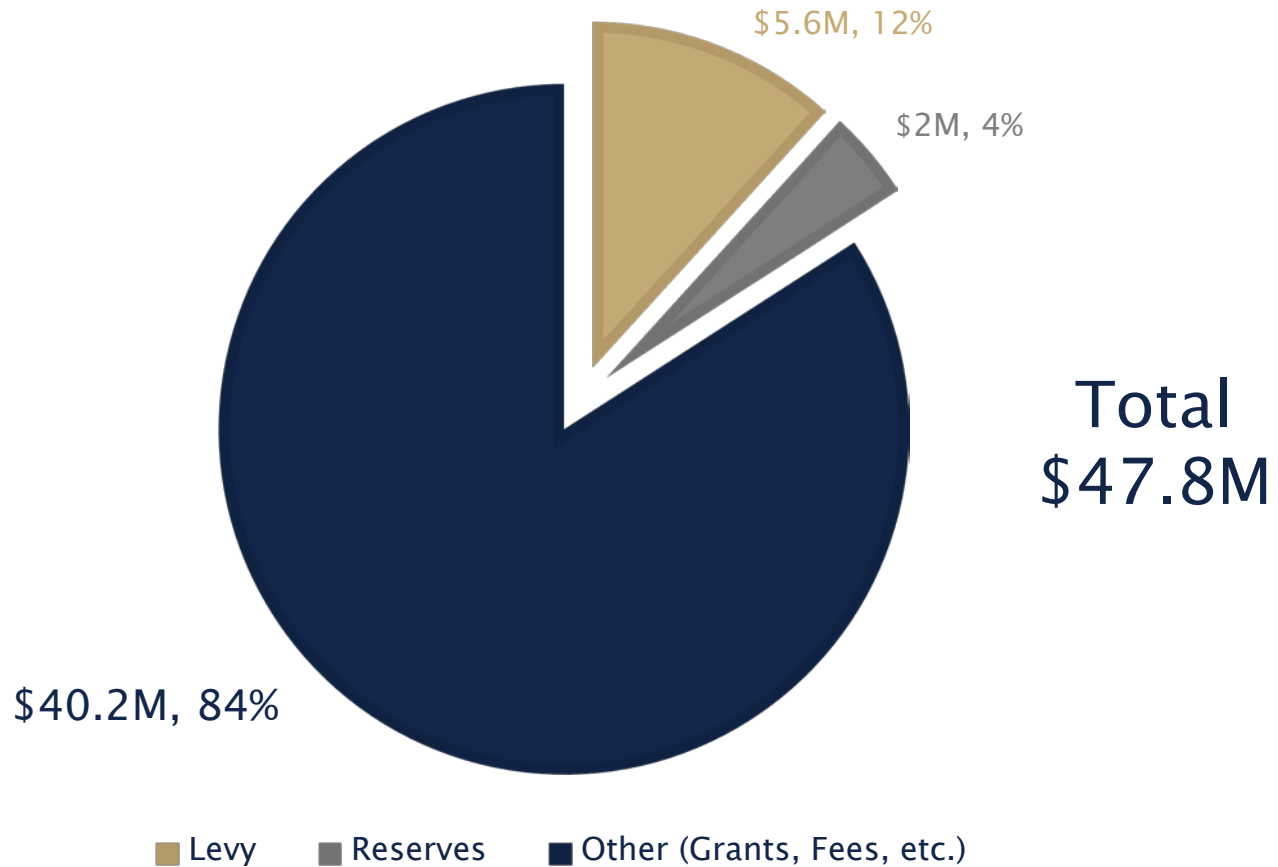
Racine County

WORKFORCE SOLUTIONS

your future...our focus

Health and Human Services

BUDGETED EXPENSE BY FUNDING SOURCE (2018)





Racine County

W I S C O N S I N



Sheriff's Office





Racine County



W I S C O N S I N

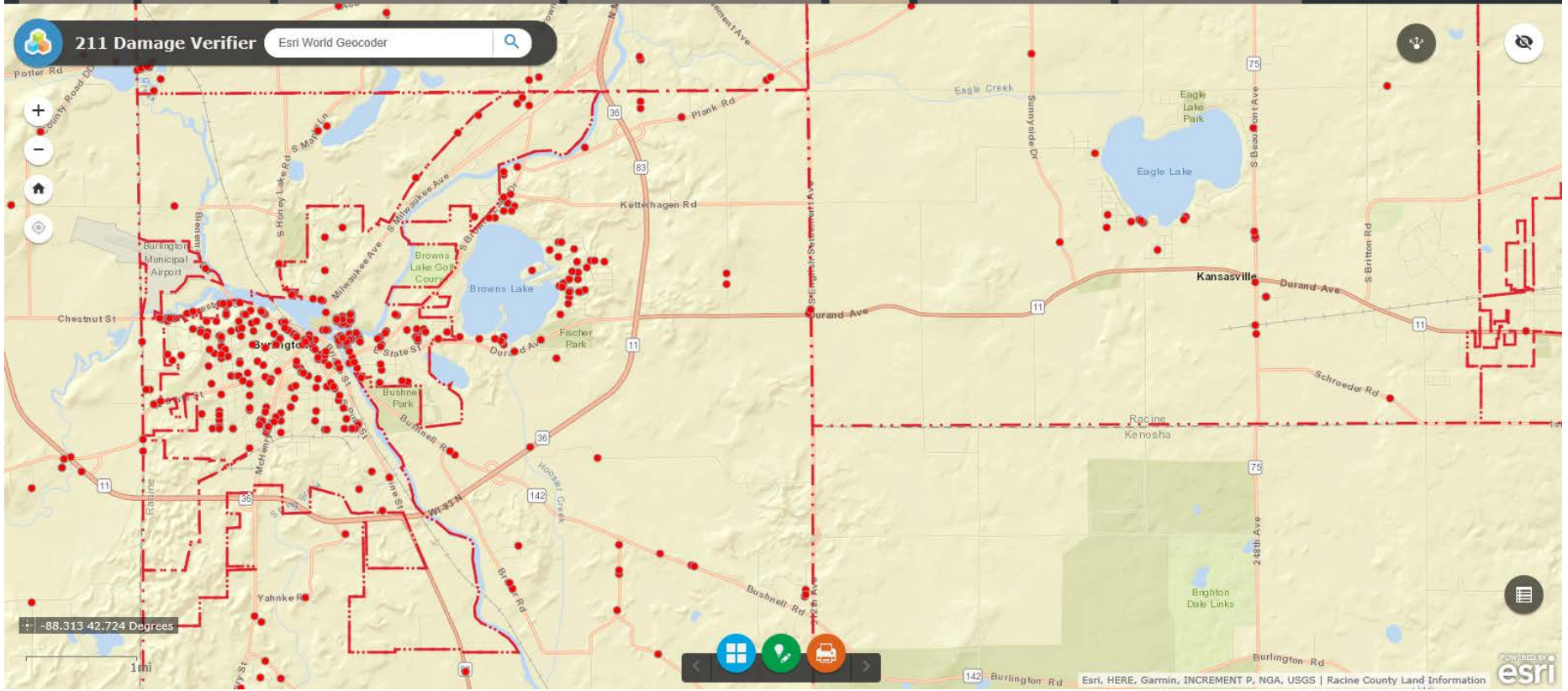




Burlington Flood Briefing - July, 2017

- Road Closures
- Information App
- Town of Burlington Damage Assessment
- Burlington City Damage Assessment
- 211 Calls
- Flood Imagery (from WEM)
- CAP Imagery (from WEM)

 **211 Damage Verifier** 



County Executive
Community Impact
Awards
2017





CALEDONIA CONSERVANCY



BURLINGTON COMMUNITY POOL | POOL CONCEPT



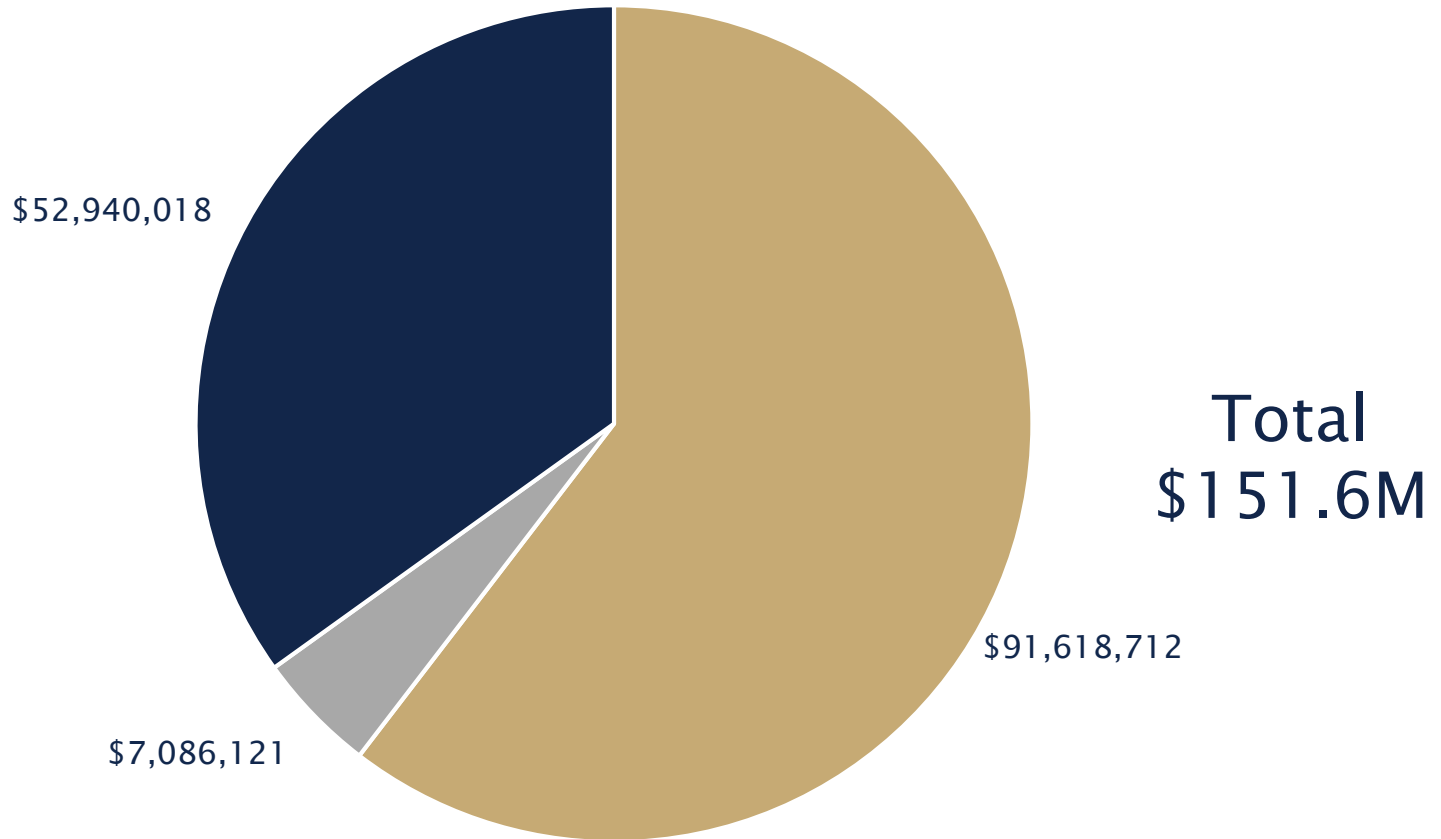


Racine County

W I S C O N S I N

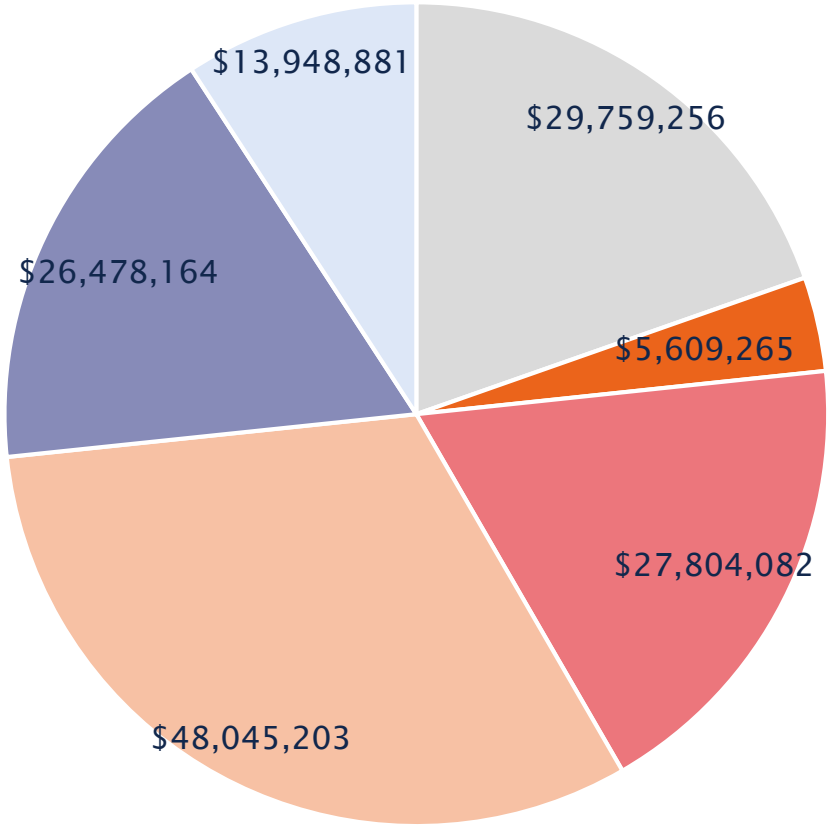


Total Budget Revenues



■ Revenues ■ Transfers from Reserves ■ Tax Levy

Total Budget Expenditures



Total
\$151.6M

- Public Works & Development Services
- DA & Clerk of Courts
- Sheriff's Office
- Human Services Department
- General
- Debt Service & Capital Projects



Racine County

W I S C O N S I N

