

RESOLUTION NO. 2017-51

**RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE
AUTHORIZING THE TRANSFER OF \$150,000.00 WITHIN THE JAIL 2017 BUDGET AND
AUTHORIZE THE PURCHASE OF CAPITAL EQUIPMENT**

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the fiscal note correcting Resolution Number 2016-145, attached as "Exhibit A," is authorized and approved.

Respectfully submitted,

1st Reading _____

**FINANCE AND HUMAN RESOURCES
COMMITTEE**

2nd Reading _____

BOARD ACTION

Q. A. Shakoor, II, Chairman

Adopted _____

For _____

Against _____

Absent _____

Robert Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

Janet Bernberg

John A. Wisch

Donnie Snow

Brett A. Nielsen

**The foregoing legislation adopted by the County Board of Supervisors of
Racine County, Wisconsin, is hereby:**

Approved: _____

Vetoed: _____

Date: _____,

Jonathan Delagrave, County Executive

3

4

INFORMATION ONLY

5

6

WHEREAS, Resolution No. 2016-145 authorized a five-year contract with Aramark Correctional Service, LLC to provide food service for the Racine County Jail; and

7

8

9

WHEREAS, within the contract, Aramark agreed to provide a \$150,000.00 vendor grant for Racine County to invest in upgrades specifically for kitchen equipment; and

10

11

12

WHEREAS, the vendor grant was not documented in a fiscal note in Resolution Number 2016-145; and

13

14

15

WHEREAS, the fiscal note attached to this resolution corrects the error made in Resolution Number 2016-145.

EXHIBIT "A"

Fiscal Year: **2017**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
--------------	----------------	----------------	-----------------	----------	-----------------------	------------------------

SHERIFFS OFFICE - JAIL

VG - ARAMARK KITCHEN EQP	11890000.325020	0	150,000	(150,000)	(150,000)	0
					0	0

TOTAL SOURCES (150,000)

CAPT - VG ARAMARK	NEW ACCOUNT	0	0	150,000	150,000	150,000
-------------------	-------------	---	---	---------	---------	---------

TOTAL USES 150,000

0

DESCRIPTION :	QTY	UNIT PRICE	TOTAL PRICE
Combi-Oven	1	36,325	36,325
Tilt Skillet	2	15,314	30,628
100 Gallson Gas Kettles	2	36,620	73,240
Holding Cabinets	2	4,180	8,360
Dishmachine	1	40,481	40,481

Total for items to be purchased: 189,034

The unit price is an estimate and does not include delivery, setup or mechanical installation. The prices listed are not finalized and require either three written quotes, RFP or use of state contract for final pricing. It is the intent of the Sheriff's Office - Jail to obtain as much capital equipment as the \$150,000 Vendor Grant will allow without going over the grant.

Authorize the purchase of items on the list up to the \$150,000 grant.

