# RACINE COUNTY HUMAN SERVICES DEPARTMENT

1717 TAYLOR AVENUE RACINE, WI 53403-2497 (262) 638-6353 FAX (262) 638-6376 TTY (262) 638-6756

5:00 p.m.

209 NORTH MAIN STREET BURLINGTON, WI 53105 (262) 767-2900 FAX (262) 767-2949

JOINT MEETING OF THE RACINE COUNTY HEALTH AND HUMAN DEVELOPMENT COMMITTEE & HUMAN SERVICES BOARD Monday, June 12, 2017
Ives Grove Office Complex – Auditorium
14200 Washington Avenue
Sturtevant, WI 53177

The above location is handicap accessible. If you have other special needs please contact the Racine County Human Services Department, 1717 Taylor Avenue, Racine, Wisconsin, (262) 638-6646 or for hearing impaired for TTY, contact 711.

#### **AGENDA**

- 1. Call To Order
- 2. Chairman Comments/Youth In Governance Statement
- 3. Public Comment Period Not To Exceed Fifteen (15) Minutes (Each Speaker Shall Be Allotted A Maximum Of Three (3) Minutes). The Speaker Shall Speak On Any Item.
- 4. Approval Of Minutes Of May 15, 2017 Joint Meeting Of The Racine County Health And Human Development Committee & Human Services Board **ACTION**
- 5. Report No. 2017-11 -- Report By The County Executive Making An Appointment To The Racine County Aging & Disability Resource Center Governing Board (Terri L Waschbisch) **ACTION BY THE COMMITTEE ONLY**
- 6. Report No. 2017-12 Report By The County Executive Making An Appointment To The Racine County Commission On Aging Board (Terri L. Waschbisch) **ACTION BY THE COMMITTEE ONLY**
- 7. Racine County Human Services Department 2018 Budget Preparation Further Comment And Reflection
- 8. Discuss Missouri Model
- Establish Racine County Human Services Department 2018 Budget Priorities
- 10. Review New Racine County Human Services Department Mission
- 11. Correspondence And Other Business
- 12. Next Meeting Date Budget Public Hearing July 24, 2017, 5:00 p.m. Ives Grove Office Complex, Auditorium
- 13. Adjournment

Robert N. Miller, Chairman Health & Human Development Committee Brenda Danculovich, Chairwoman Human Services Board

NOTE: If members anticipate needing additional information, please contact Hope Otto or Human Services staff by Monday before noon.

# JOINT MEETING OF THE RACINE COUNTY HEALTH AND HUMAN DEVELOPMENT COMMITTEE & HUMAN SERVICES BOARD Monday, May 15, 2017

Ives Grove Office Complex - Auditorium 14200 Washington Avenue Sturtevant, WI 53177

HHD Present: Kay Buske, Mike Dawson, Robert N. Miller, Brett Nielsen, Donnie Snow,

Pamela Zenner-Richards

**HSB Present:** Kay Buske, Brenda Danculovich, Elizabeth Falk, Susan Lange-Pruitt,

Ronald Molnar, Brett Nielsen

YIG Representatives: Excused: Disheka Moore, Olivia Spaight

**Excused:** Kiana Harden-Johnson

Staff Present: Bev Baker, M.T. Boyle, Claribel Camacho, Jonathan Delagrave, Liam

Doherty, Michelle Goggins, Amy Hart, Ed Kamin, Kerry Milkie, Mark

Mundl, Brian Nelson, Jeff Neubauer, Hope Otto, Curt Pruitt

Others Present: Meghan Flynn, Leslie Flynn, Cindy Fruth, Katie Fruth

Call to Order

Chairman Miller called the meeting to order at 5:00 p.m.

Chairman Comments/Youth In Governance (YIG) Statement

There were no chairman comments.

#### **Citizen Comments**

There were no citizen comments.

Approval Of Minutes Of April 10, 2017 Joint Meeting Of The Racine County Health And Human Development Committee & Human Services Board And Minutes Of May 2, 2017 Racine County Health And Human Development Committee

Committee: Sup. Nielsen moved to approve the minutes of April 10, 2017 as submitted. Sup. Zenner-Richards seconded. **Motion passed unanimously**.

Board: Ms. Falk moved to approve the minutes of April 10, 2017 as submitted. Sup. Buske seconded. **Motion passed unanimously**.

Committee: Sup. Nielsen moved to approve the minutes of May 2, 2017 as submitted. Sup. Buske seconded. **Motion passed unanimously**.

Request Approval To Refer Resolution To The County Board For 1<sup>st</sup> And 2<sup>nd</sup> Reading At May 23, 2017 Meeting --- Resolution By The Racine County Health And Human Development Committee Requesting The Federal Government To Revise Its Guidance On Employment Services For Individuals With Developmental Disabilities

Sup. Dawson proposed to recommend to the County Board as approved by the committee for first and second reading. Sup. Zenner-Richards seconded. **Motion passed**.

Report No. 2017-2 Report By The County Executive Making A Reappointment To The Racine County Aging & Disability Resource Center Governing Board (Barbara Peterson)

Sup. Buske moved to approve and recommend to the County Board. Sup. Zenner-Richards seconded. **Motion passed**.

Report No. 2017-3 Report By The County Executive Making Reappointments To The Racine County Commission On Aging (Debra Harris, Barbara Peterson)

Sup. Zenner-Richards moved to approve and recommend to the County Board. Sup. Dawson seconded. **Motion passed**.

# Racine County Human Services Department 2018 Budget Presentation

Ms. Otto presented Human Services' Strategic Plan and budget. It is a five-year plan, not everything will be addressed in one year. A budget planning paper will be distributed and a budget hearing will be held. The purpose for today's presentation was to provide more context to the decision-making process involved in preparing the 2018 budget.

Discussion ensued.

Next Meeting Date – Monday, June 12, 2017, 5:00 p.m. Ives Grove Office Complex, Auditorium

### Adjournment

Committee: Sup. Zenner-Richards moved to adjourn at 6:24 p.m. Sup. Snow seconded. **Motion passed unanimously**.

Board: Sup. Buske moved to adjourn. Sup. Molnar seconded. Motion passed unanimously.

#### Action Items

- Human Services 2018 Budget Presentation
  - Add a footnote regarding parenting skills classes
  - Send to members
  - Further comment and reflection at the next meeting
- Establish 2018 Budget Priorities at the next meeting
- Inquire about Evercare's census and report back
- Further Discussion re: Missouri Model
- Rename the ACE Program

#### **Distributions**

Request Approval To Refer Resolution To The County Board For 1<sup>st</sup> And 2<sup>nd</sup> Reading At May 23, 2017 Meeting -- Resolution By The Racine County Health And Human Development Committee Requesting The Federal Government To Revise Its Guidance On Employment Services For Individuals With Developmental Disabilities

Report No. 2017-2 Report By The County Executive Making A Reappointment To The Racine County Aging & Disability Resource Center Governing Board (Barbara Peterson)

Report No. 2017-3 Report By The County Executive Making Reappointments To The Racine County Commission On Aging (Debra Harris, Barbara Peterson)

Ridgewood Census

Respectfully submitted by, Kimberly R. Bartel

#### **REPORT NO. 2017-11**

# REPORT BY THE COUNTY EXECUTIVE MAKING AN APPOINTMENT TO THE RACINE COUNTY AGING & DISABILITY RESOURCE CENTER GOVERNING BOARD

To the Honorable Members of the Racine County Board of Supervisors:

The term of a member of the Racine County Aging and Disability Resource Center Governing Board will either end on March 31, 2017, or the member has chosen to resign. Therefore, to fill this vacancy on the board, I am appointing the following individual to the Aging and Disability Resource Center Governing Board for a term to expire on March 31, 2020:

TERRI L. WASCHBISCH 2704 Rolling Fields Drive Mt. Pleasant, WI 53406

I ask that you confirm this appointment.

Sincerely,

Jonathan Delagrave County Executive

# **REPORT NO. 2017-12**

# REPORT BY THE COUNTY EXECUTIVE MAKING AN APPOINTMENT TO THE RACINE COUNTY COMMISSION ON AGING BOARD

To the Honorable Members of the Racine County Board of Supervisors:

The term of a member of the Racine County Commission on Aging Board will either end on March 31, 2017 or the member has chosen to resign. Therefore, to fill the vacancy on the board, I am appointing the following individual to the Commission on Aging Board for a term to expire on March 31, 2020:

TERRI L. WASCHBISCH 2704 Rolling Fields Drive Mt. Pleasant, WI 53406

I ask that you confirm this appointment.

Sincerely,

Jonathan Delagrave County Executive



# **Racine County Human Services**

1717 Taylor Avenue Racine, WI 53403 262-638-6353 fax: 262-638-6369

racinecounty.com/government/human-services

June 6, 2017

# To Whom It May Concern:

As you are aware, the current State operated Juvenile Corrections system (Lincoln Hills/Copper Lake Schools) has come under extreme scrutiny with allegations of child endangerment, inadequate staffing, insufficient medical staff, as well as the fact that the facility is located hundreds of miles from the home of the juveniles' parents. There is a current proposal in the state legislature to study the feasibility of closing the Northern Wisconsin Site and going to a Missouri type model throughout the state.

Racine County has had significant success with our Alternatives to Corrections through Education (ACE) program that we have run effectively since 2003. ACE youth earn 4 to 5 times more credits than youth exiting State Corrections. Additionally, those youths who successfully complete ACE are less likely to recidivate within the next year versus Corrections discharges (99% of Racine youth discharged from Corrections commit a new crime within 12 months; only 25% of Racine ACE youth discharged commit a new crime within this time frame). More than 250 youth, from a number of counties, have participated in the ACE program since its inception, 85% completing the program successfully.

The core beliefs and philosophies of Missouri's approach begin with suspending blame and accepting responsibility, thereby holding themselves and the young people accountable for creating safe environments that address the root causes of juvenile delinquency. Missouri is very deliberate in aligning all practices with their core values. Beliefs such as "safety and structure are the foundation of treatment", "people desire to do well and succeed", "we are more alike than different", "true understanding is built on genuine empathy and care", and "the family is vital to the treatment process" shape how they view the young people and families they serve, and how they view the process of addressing juvenile delinquency. These very assumptions mirror many of those of the ACE Program.

The basis on which many youth correctional programs are run, are counter to research and experience related to the cognitive, behavioral, and emotional development of adolescents. If young people in the system are seen as a product of their past experiences, a work in progress, and a potential resource to others, we are compelled to weave together a safe and humane system that supports personal development and change, and to continuously work to make it better.

Racine County believes we are in a position, based on our successful implementation and administration of the ACE program, to partner with the State of Wisconsin to implement/pilot the Missouri Model for the southeastern portion of the State. We welcome the opportunity to discuss this with you in the very near future.

