

# State of the County

May 23, 2017



# Racine County Word Cloud

(from 2017 mission statement survey)



# Racine County Emergency Training



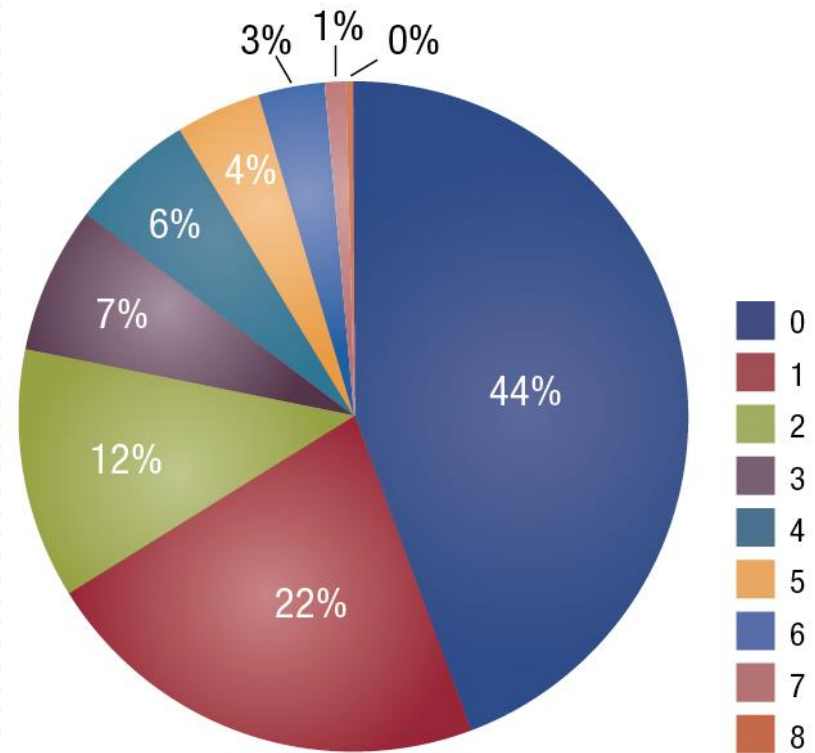




To provide dynamic services  
that produce work-ready  
employees for business and  
community growth.

# ACEs are Common

56% of Wisconsin adults have been exposed to at least one ACE



O'Connor C, Finkbiner C, & Watson L. (2012). *Adverse Childhood Experiences in Wisconsin: Findings From the 2010 Behavioral Risk Factor Survey*. Madison, WI: Wisconsin Children's Trust Fund and Child Abuse Prevention Fund of Children's Hospital & Health System.



# Racine County

## Behavioral Health

Providing mental health  
and substance abuse  
services.



# Racine County

## Youth and Family

Ensuring the health, safety,  
and well-being of children  
and families in our  
community.



GIS is a living, breathing, thing...

Racine County Land Information landing page provides EVERYONE access to information through task driven applications.

The screenshot shows the Racine County Land Information website. At the top, there is a blue header with the Racine County seal and the text "RACINE COUNTY". Below the header, the main title "Racine County Land Information" is displayed in a large, bold font. Underneath the title, a sub-header reads: "Enter a key word (below) to quickly find a map. Or, you can simply browse through our apps using the list below." A search bar labeled "Search maps" is positioned to the left of a grid of application tiles. The grid contains 12 tiles, each with an icon and a title. The tiles are: 1) Racine County Lottery & Gaming Credit Search (tax bill icon), 2) Racine County Sales Comp Finder (house with dollar sign icon), 3) Racine County Mapbook (map icon), 4) Racine County Real Estate GALLERY (house with dollar sign icon), 5) Racine County Foreclosure GALLERY (house with dollar sign icon), 6) Racine County Election GALLERY (house with dollar sign icon), 7) Racine County Recreation GALLERY (person with magnifying glass icon), 8) Medication Drop Boxes (pill bottle icon), 9) Open Data Portal (map icon), 10) Racine County: A Unique Approach to Land Records Transformation (group photo icon), and 11) Zoning In Racine County - Story map series (house icon). At the bottom right of the page, there are social media icons for Facebook, Twitter, YouTube, LinkedIn, and Instagram.

**Use the search box to the left to find a map, land record, or dataset.**

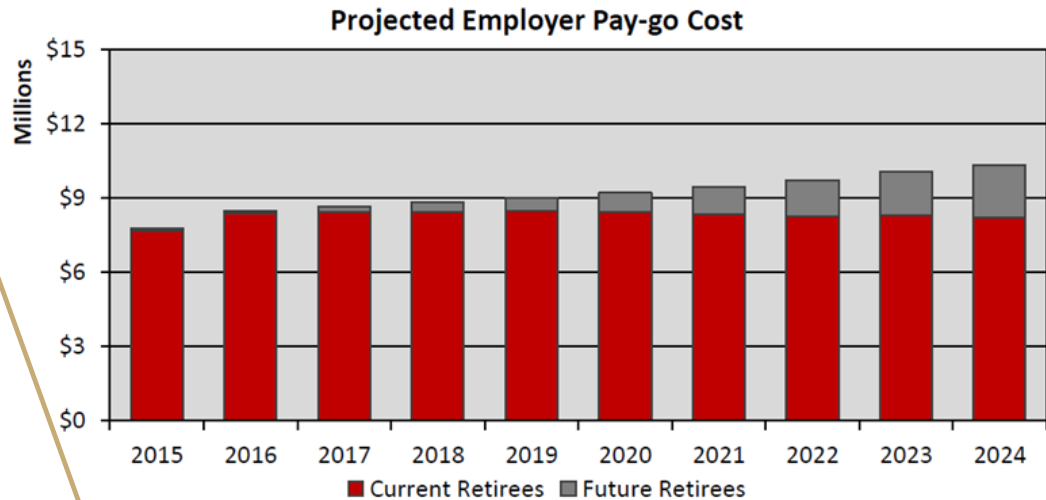
You can enter any key word describing what you are searching for ("Foreclosures" or "Parcels" or "Supervisors" for example). The list will then filter to show maps or other apps containing your search term.

# Investment Trust for OPEB Liabilities



# Total Projected OPEB Payments

FYE	Current Retirees	Future Retirees <sup>8</sup>	Total
2015	\$ 7,707,904	\$ 84,288	\$ 7,792,192
2016	\$ 8,401,616	\$ 91,874	\$ 8,493,490
2017	\$ 8,456,760	\$ 216,128	\$ 8,672,888
2018	\$ 8,464,273	\$ 370,847	\$ 8,835,120
2019	\$ 8,490,967	\$ 545,775	\$ 9,036,742
2020	\$ 8,433,463	\$ 792,695	\$ 9,226,158
2021	\$ 8,349,988	\$ 1,115,591	\$ 9,465,579
2022	\$ 8,293,471	\$ 1,460,293	\$ 9,753,764
2023	\$ 8,302,393	\$ 1,777,104	\$ 10,079,497
2024	\$ 8,212,374	\$ 2,136,724	\$ 10,349,098



Our employer pay-go costs rise from \$7,792,192 in 2015 to \$10,349,098 in 2024. That's a \$2,556,906 increase over 9 years.

# Our Beautiful Lakefront



# Racine County Mission Statement

**Racine  
County** cultivates  
**innovative, sustainable,**  
and **valued** opportunities for  
community and economic  
**growth.**