

RACINE COUNTY HUMAN SERVICES DEPARTMENT

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RACINE COUNTY HEALTH AND HUMAN DEVELOPMENT COMMITTEE

Monday, November 14, 2016

Ives Grove Office Complex – Auditorium

14200 Washington Avenue, Sturtevant, WI 53177

5:00 p.m.

The above location is handicap accessible. If you have other special needs please contact the Racine County Human Services Department, 1717 Taylor Avenue, Racine, Wisconsin, (262) 638-6646 or for hearing impaired for TTY, contact 711.

AGENDA

1. Call to Order
2. Chairman Comments/Youth In Governance Statement
3. Public Comment Period Not To Exceed Fifteen (15) Minutes (Each Speaker Shall Be Allotted a Maximum of Three (3) Minutes). The Speaker Shall Speak On Any Item.
4. Approval of Minutes of September 12, 2016 Joint Health and Human Development Committee & Human Services Board, Minutes of October 6, 2016 Joint Executive Committee & Health and Human Development Committee, Minutes of October 11, 2016 Joint Executive Committee & Health and Human Development Committee – **ACTION**
5. Juvenile Detention Update – Ed Kamin
6. Review of 2017 Leadership Professional Development Training Opportunities
7. Brief Overview of Wisconsin Counties Association Health and Human Services Legislative Agenda
8. Human Services Department Division Snapshot
9. Behavioral Health Services Update
10. Ridgewood Update
11. Correspondence and Other Business
12. Next Meeting Date – Monday, December 12, 2016, 5:00 p.m. – Ives Grove Office Complex, Auditorium
13. Adjournment

Robert N. Miller, Chairman
Health & Human Development Committee

NOTE: If members anticipate needing additional information, please contact Hope Otto or Human Services staff by Monday before noon.

**RACINE COUNTY
JOINT HEALTH AND HUMAN DEVELOPMENT COMMITTEE & HUMAN SERVICES BOARD
Monday, September 12, 2016
Ives Grove Office Complex - Auditorium
14200 Washington Avenue
Sturtevant, WI 53177**

Present: Katherine Buske, Rich Chiapete, Brenda Danculovich, Mike Dawson, Betsy Falk, Robert N. Miller, Brett Nielsen, Luann Simpson, Donnie Snow, Pamela Zenner-Richards

Youth in Governance Representatives: Disheka Moore

Excused: Kiana Harden-Johnson, Susan Lange-Pruitt, Ronald Molnar, Olivia Spaight

Staff Present: Liam Doherty

Others Present: Margaret Gesner, Central Racine County Health Department
Joanie Williams

Call to Order

Chairman Miller called the meeting to order at 5:00 p.m.

Chairman Comments/Youth In Governance Statement

Chairman Miller read the Youth In Governance Statement.

Citizen Comments

Ms. Joanie Williams informed the committee that she volunteers and does a lot of advocacy for homeless people in the city. She expressed her concern regarding a gentleman she is helping and asked the committee for assistance. She complimented the Behavioral Health Services Clinic.

Ms. Otto indicated that without further information about the particular case she couldn't comment. She did explain there is a delay in terms of counseling appointments that don't have an immediate need and medication assistance is top priority. Ms. Otto will follow-up with BHS. Ms. Williams will receive contact information as an advocate, however not specific regarding this case.

Approval of Minutes of February 29, 2016 Joint Executive Committee and Health and Human Development Committee, Minutes of March 14, 2016 Health and Human Development Committee and Human Services Board, Minutes of July 11, 2016 Joint Executive Committee and Health and Human Development Committee, and Minutes of July 25, 2016 Health and Human Development Committee and Human Services Board Meeting

Sup. Zenner-Richards motioned to approve all minutes as submitted. Sup. Buske seconded.
Motion carried.

Central Racine County Health Department Update

Ms. Otto introduced Margaret Gesner, Public Health Officer, Central Racine County Health Department.

The health department partners with the County and other organizations on a couple of home visiting programs and other agencies on the Racine County Home Visiting Network. The health department would like to partner with the County and United Way of Racine County on a program called Family Connect.

Ms. Gesner distributed the Heckman Curve titled Early Childhood Development Is a Smart Investment and explained what the curve shows.

Family Connect would be a pilot project based on a model out of Durham, North Carolina. The project is exclusively nurse based intended to be universal and short term home visiting to all families with newborns. Ms. Gesner listed the goals of the program and described how the program would be implemented.

Mr. Doherty complimented Ms. Gesner and the Racine County Central Health Department and expressed what a great asset they've been to Ridgewood.

Human Services Department Division Snapshot

Ms. Otto distributed the report for review and comment. The transportation grid did not include all of the information; that will be e-mailed to the committee. Discussion ensued.

Part of the Workforce Solutions initiative is to address the very large number of individuals who do not have a GED in the county which is 9,000 and 7,000 in the city respectively. A supervisor oversees GED recruitment and there will be an outreach coordinator. That position is currently being recruited. The position will be a community based model to engage with people, to share information, provide resources, and show them employment prospects after GED attainment. Workforce Solutions is working very closely with Gateway as they provide GED instruction, they are also working with Higher Expectations, and RUSD. A3 meetings are held regularly; they go in to route cause analysis looking at why people do not take the GED, when they do take it why they aren't completing, and figure out ways to bring in more people. Steve Musenden from Literacy Council is involved with the A3 group.

Last year only 30 GEDs were attained and prior to switching to the computer based model there were closer to 200 – 300. She indicated part of that may be fear in taking the test and also needing an outreach portion to stress the importance.

Ms. Moore indicated that she works at the Literacy Council and they are focused on GED attainment.

Sup. Snow explained that some of the community centers used to offer GED programs and GTC provided the instruction. The King Center had 25-30 graduates per year. Funding ended so those programs ended and as a result the attainment numbers may have gone down.

Mr. Chiapete complimented Ms. Otto on the ACE program. Other counties recognize the program and explore those options. He said it's nice to see how far the program has come.

Nomination and Approval of Human Services Board Chairperson

Ms. Otto explained why the board and the committee separated. She will work with Corporation Counsel in order to have a better appreciation of what the two entities will entail. The Human Services Board is responsible for helping Ms. Otto and developing her budget. She asked the

board members how often they want to meet and asked if they want to meet with the Health and Human Development Committee.

The board agreed to continue meeting with the Health and Human Development Committee. They will meet with Ms. Otto separately when needed. Ms. Otto proposed that Chairman Miller continue to chair the joint meetings.

Sup. Snow asked if it's appropriate for Chairman Miller to chair both committees. Chairman Miller clarified he would chair only the joint committees. Ms. Otto will get clarification from Corporation Counsel. Ms. Simpson suggested the chairman of the board and the chairman of the committee co-chair joint meetings. Chairman Miller said it would be appropriate for the Human Services Board to have a chair for the times they meet separate from the Health and Human Development Committee. Discussion ensued.

Mr. Chiapete nominated Brenda Danculovich as Human Services Board chairperson. Ms. Buske seconded.

Ms. Simpson moved to close all nominations. Ms. Falk seconded. The board agreed unanimously.

The board voted to approve the nomination of Brenda Danculovich as Human Services Board chair. The board agreed unanimously. **Motion carried.**

Behavioral Health Services Update

The state is auditing the Comprehensive Community Services (CCS) program. Racine County has not been audited yet for 2016. There were a few findings in the 2015 audit. The other counties who have had a full blown audit for 2016 have had 100% findings that has resulted in very large recoupments. Racine County is being very diligent in going through notes and claims to assure everything is legitimate and protocol has been met. This process has paused the billing process. Billing can be done up to one year.

The Alternatives to Incarceration Program is now being run by Racine County and has been renamed Racine County Alternatives Program (RCAP) and is partnering close with the Sheriff's Department to run the Day Reporting portion of the program. There will be an update by the next meeting who will run that portion of the program. Currently there are fifteen enrolled with the Day Reporting Program.

BHS is also piloting a THC class. Individuals pay \$350 to enroll in the program and go through the Fresh Start Program. The program helps young first-time offenders with addiction and recovery. If they pay and successfully complete the course their charge is dismissed.

Ridgewood Update

Mr. Doherty reported today's Census was 166, Medicaid 116, Medicare 24 and Private Pay 26.

There has been a shortage in nursing applications, however this weekend three RNs and one LPN applied.

Class orientation started for new hires that included five CNAs, one MDS coordinator so they are fully staffed there, and one LPN. Plan to move forward with in-house job fair in October.

The Car Show is September 21, 1:30 p.m. – 4:00 p.m. Crazy Kenny will DJ 1:30 p.m. – 2:30 p.m. and Elvis is scheduled 2:30 p.m. – 3:30 p.m.

Senior Home Coming is October 19, 2:30 p.m. – 4:00 p.m.

Continue to communicate with staff and family members with regard to Ridgewood updates.

The Rummage Sale was successful and what is not sold is held for residents when needed.

Correspondence and Other Business

Ms. Simpson announced that October 2- 8 is Mental Illness Awareness week. October 3 is Go Green Monday, people are asked to wear lime green. Ms. Simpson asked for this committee's support and asked the members to be involved with the Candlelight Vigil. The vigil is scheduled for Friday, October 7 at 6:00 p.m. starting at the Friendship Clubhouse and this year will include the Dennis Kornwolf Service Center where County Executive Delagrave will speak. Ms. Simpson asked County Board members, County staff, and Human Services staff to join the vigil. Chairman Miller asked Ms. Simpson to send the details to Kim Bartel who will forward to the full County Board.

Next Meeting Date – Joint Health and Human Development Committee & Human Services Board, Monday, October 10, 2016, 5:00 p.m. – Ives Grove Office Complex, Auditorium

Adjournment

The meeting adjourned at 6:19 p.m.

Action Items

- Send transportation data, grids/charts to committee members.
- Ms. Otto to ask Corporation Counsel if Chairman Miller can chair the joint HHD/HSB meetings.
- Send the Candlelight Vigil information to the County Board, HSB and HHD members.

Distributions

- Heckman Curve - Early Childhood Development Is a Smart Investment
- Public Health Matters Brochure
- Public Health 2015 Annual Report Highlights Brochure
- Racine County Human Services 2017 Budget Priorities – Timetable dated 7/8/16
- Ridgewood Monthly Census

Respectfully submitted by,

Kimberly R. Bartel

**JOINT EXECUTIVE COMMITTEE AND
HEALTH AND HUMAN DEVELOPMENT COMMITTEE MEETING
October 6, 2016**

IVES GROVE OFFICE COMPLEX – AUDITORIUM
14200 WASHINGTON AVENUE
STURTEVANT, WISCONSIN 53177

The joint meeting of the Executive Committee and the Health & Human Development Committee was called to order at 5:00 p.m. by Chairman Russell Clark.

Meeting attended by: Vice Chairman Zenner-Richards, Supervisors Miller, Molnar, Bernberg, Cooke, Maier, Dawson, Nielsen, Buske and Snow. Also attending were Chief of Staff M.T. Boyle, Corporation Counsel Jon Lehman, Ridgewood Director Liam Doherty and Broker Ray Giannini from Marcus & Millichap.

Excused: Supervisors Gleason, Shakoor, II and Roanhouse. Absent: None.

#1 – Closed session – (approximately 4 hours) – it is anticipated that the committees will meet in closed session pursuant to section 19.85(1)(e) of the Wisconsin State Statutes, to interview representatives of selected entities that submitted competitive offers for the purchase of Ridgewood Care Center and deliberation over the same.

The committees reserve the right to reconvene in regular session to take possible action on items discussed in closed session.

EXECUTIVE COMMITTEE MOTION

Action: To go into Closed Session pursuant to section 19.85(1)(e) of the Wisconsin State Statutes, to interview representatives of selected entities that submitted competitive offers for the purchase of Ridgewood Care Center and deliberation over the same. The committee reserves the right to reconvene into regular session to take possible action on items discussed in closed session. **Motion passed.** Motion: Supervisor Zenner-Richards. Seconded: Supervisor Molnar. Vote: A Roll Call vote was taken All Ayes, No Nays.

HEALTH & HUMAN DEVELOPMENT COMMITTEE MOTION

Action: To go into Closed Session pursuant to section 19.85(1)(e) of the Wisconsin State Statutes, to interview representatives of selected entities that submitted competitive offers for the purchase of Ridgewood Care Center and deliberation over the same. The committee reserves the right to reconvene into regular session to take possible action on items discussed in closed session. **Motion passed.** Motion: Supervisor Zenner-Richards. Seconded: Supervisor Cooke. Vote: A Roll Call vote was taken All Ayes, No Nays.

Interviews of representatives from selected entities that submitted competitive offers for the purchase of Ridgewood Care Center were conducted.

#4 – Reconvene into Open session

EXECUTIVE COMMITTEE MOTION

Action: To reconvene into Open Session at 9:35 p.m. **Motion passed.** Motion: Supervisor Miller. Seconded: Supervisor Cooke.

HEALTH & HUMAN DEVELOPMENT COMMITTEE MOTION

Action: To reconvene into Open Session at 9:35 p.m. **Motion passed.** Motion: Supervisor Buske. Seconded: Supervisor Cooke.

#5 - Adjournments

EXECUTIVE COMMITTEE MOTION

Action: Adjourn the meeting at 9:36 p.m. **Motion Passed.** Moved: Supervisor Miller. Seconded: Supervisor Cooke. Vote: All Ayes No Nays.

HEALTH AND HUMAN DEVELOPMENT COMMITTEE MOTION

Action: Adjourn the meeting at 9:36 p.m. **Motion Passed.** Moved: Supervisor Buske. Seconded: Supervisor Cooke. Vote: All Ayes No Nays.

**JOINT EXECUTIVE COMMITTEE AND
HEALTH AND HUMAN DEVELOPMENT COMMITTEE MEETING
October 11, 2016**

IVES GROVE OFFICE COMPLEX – AUDITORIUM
14200 WASHINGTON AVENUE
STURTEVANT, WISCONSIN 53177

The joint meeting of the Executive Committee and the Health & Human Development Committee was called to order at 4:30 p.m. by Chairman Russell Clark.

Meeting attended by: Vice Chairman Zenner-Richards, Supervisors Miller, Molnar, Bernberg, Cooke, Maier, Shakoor, II, Dawson, Nielsen, and Buske. Supervisor Roanhouse arrived at 5:05 p.m. Also attending were County Executive Delagrave, Chief of Staff M.T. Boyle, Corporation Counsel Jon Lehman, Ridgewood Director Liam Doherty and Broker Ray Giannini from Marcus & Millichap.

Excused: Supervisors Gleason, Roanhouse and Snow.

Absent: None.

#1 – Closed session – it is anticipated that the committees will meet in closed session pursuant to section 19.85(1)(e) of the Wisconsin State Statutes, for further discussion related to the submitted competitive offers for the purchase of Ridgewood Care Center and deliberation over the same.

The committees reserve the right to reconvene in regular session to take possible action on items discussed in closed session.

EXECUTIVE COMMITTEE MOTION

Action: To go into Closed Session pursuant to section 19.85(1)(e) of the Wisconsin State Statutes, for further discussion related to the submitted competitive offers for the purchase of Ridgewood Care Center and deliberation over the same. The committee reserves the right to reconvene into regular session to take possible action on items discussed in closed session. **Motion passed.** Motion: Supervisor Zenner-Richards. Seconded: Supervisor Molnar. Vote: A Roll Call vote was taken All Ayes, No Nays.

HEALTH & HUMAN DEVELOPMENT COMMITTEE MOTION

Action: To go into Closed Session pursuant to section 19.85(1)(e) of the Wisconsin State Statutes, for further discussion related to the submitted competitive offers for the purchase of Ridgewood Care Center and deliberation over the same. The committee reserves the right to reconvene into regular session to take possible action on items discussed in closed session. **Motion passed.** Motion: Supervisor Zenner-Richards. Seconded: Supervisor Miller. Vote: A Roll Call vote was taken All Ayes, No Nays.

Discussion was held regarding the submitted competitive offers for the purchase of Racine Care Center and questions that the committee members had.

#4 – Reconvene into Open session

EXECUTIVE COMMITTEE MOTION

Action: To reconvene into Open Session at 5:43 p.m. **Motion passed.** Motion: Supervisor Molnar. Seconded: Supervisor Cooke.

HEALTH & HUMAN DEVELOPMENT COMMITTEE MOTION

Action: To reconvene into Open Session at 5:43 p.m. **Motion passed.** Motion: Supervisor Miller. Seconded: Supervisor Buske.

#5 - Adjournments

EXECUTIVE COMMITTEE MOTION

Action: Adjourn the meeting at 5:44 p.m. **Motion Passed.** Moved: Supervisor Molnar. Seconded: Supervisor Cooke. Vote: All Ayes No Nays.

HEALTH AND HUMAN DEVELOPMENT COMMITTEE MOTION

Action: Adjourn the meeting at 5:44 p.m. **Motion Passed.** Moved: Supervisor Miller. Seconded: Supervisor Buske. Vote: All Ayes No Nays.

2015-2016
WISCONSIN COUNTIES ASSOCIATION
LEGISLATIVE AGENDA



2014

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1.866.404.2700 • www.wicounties.org

2015-2016 WISCONSIN COUNTIES ASSOCIATION LEGISLATIVE AGENDA

INTRODUCTION

Wisconsin's unique state-county partnership predates statehood. As with all long-term relationships, there have been ebbs and flows, but counties value efforts made by state elected officials during the most recent legislative session to solidify the partnership.

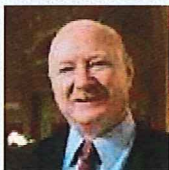
As partners, counties represent the state through the provision of services to residents statewide. These services include maintaining state roads, administering elections, serving individuals with mental health needs, protecting children from abuse and neglect, enrolling individuals in state and federal programs, and administering the state court system. All of these services contribute to Wisconsin's high quality of life and overall prosperity.

As state leaders work to promote economic growth, it is essential that we continue to prioritize the state-county partnership. A strong investment in county government assures roads are plowed, infrastructure is maintained, and citizens are protected – all integral pieces to a strong state economy. This investment may come in the form of additional funding for state programs administered by counties, more flexibility so counties can provide these services more efficiently, or simply a greater level of communication and collaboration between the state and county governments.

The following pages represent the Wisconsin Counties Association's (WCA) 2015-2016 Legislative Agenda. While many of these items require additional state investment, those investments pay dividends. Counties are committed to using state resources to improve the state's economy and infrastructure for the betterment of Wisconsin citizens, businesses and the state itself.

The WCA Board of Directors has identified the following initiatives as our top priorities this legislative session. However, this list is not meant to be all-inclusive; WCA's lobbying efforts will continue to reflect the platform positions the Association has adopted over many years. We look forward to working with the Wisconsin State Legislature, the Governor, and members of the administration to achieve our shared goals of a healthy and prosperous state.

WCA GOVERNMENT AFFAIRS TEAM



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All Issues



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County Organization & Personnel
Judicial & Public Safety

AGRICULTURE, ENVIRONMENT & LAND USE

- ☛ Increase funding for state and county efforts to combat invasive species.
- ☛ Provide additional funding for recycling programs.
- ☛ Maintain the funding for county land conservation staffing and cost-sharing grants established in the 2013-15 state biennial budget and further increase funds to reflect the Department of Agriculture, Trade and Consumer Protection's statutorily recommended funding level.
- ☛ Promote enhanced collaboration for land use planning within extraterritorial jurisdictions of cities and villages by granting approving authority to counties in the decision-making process.
- ☛ Maintain adequate animal health funding to protect Wisconsin's agriculture industry.

COUNTY ORGANIZATION & PERSONNEL

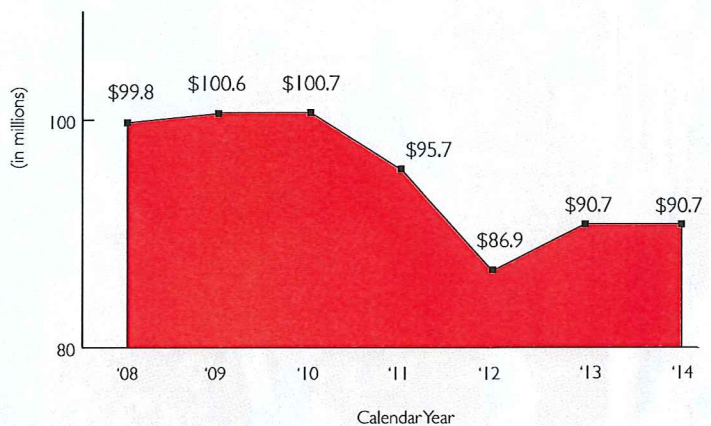
- ☛ Provide county treasurers increased flexibility in meeting state notice requirements regarding unclaimed funds through the use of the Internet.
- ☛ Support increased petitioner fees for election ballot recounts.
- ☛ Support a reduction in the vote margin threshold when a payment is required for a recount.
- ☛ Set the charge for expedited processing of domestic partnership applications at the same rate as for marriage licenses.
- ☛ Enact legislation addressing the escalating costs of medical care in worker's compensation claims.

HEALTH & HUMAN SERVICES

Health and Human Services

- ☛ Seek adequate funding for the multi-county consortia responsible for processing eligibility for the Medicaid, BadgerCare, and FoodShare programs.
- ☛ Allow counties to streamline the Wisconsin Medicaid Cost Reporting process and seek the return to a more equitable formula based upon individual county expenses and experience.
- ☛ Increase funding to allow for an expansion of coordinated services teams (CST) services while ensuring program sustainability.
- ☛ Provide counties with the tools to provide treatment to individuals convicted of operating while intoxicated (OWI) by:
 - ☛ Increasing funding for the intoxicated driver program.
 - ☛ Modifying the share of the Driver Improvement Surcharge returned to counties.
- ☛ Expand the availability of in-home safety services to families on a statewide basis.

Youth Aids Funding: CY 2008-2014



Data source: Wisconsin Department of Corrections (DOC) Division of Juvenile Corrections (DJC)

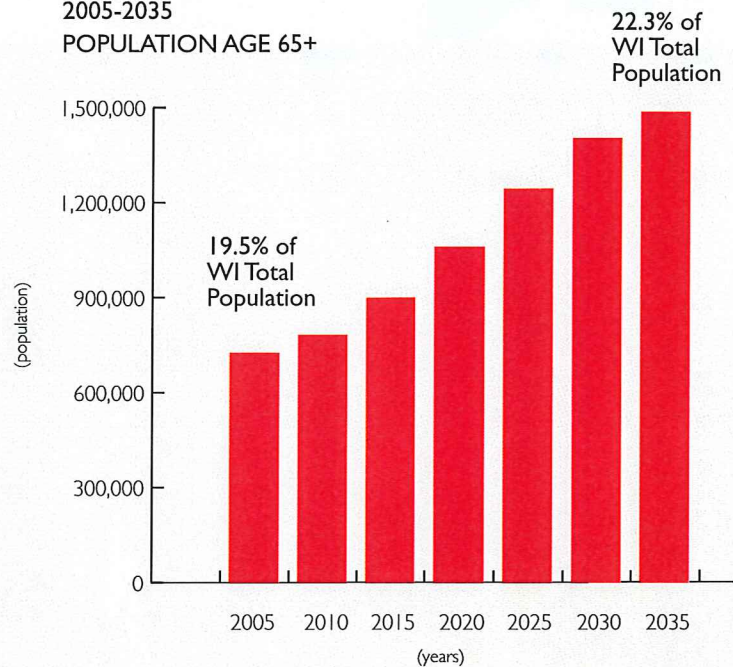
- ☛ Ensure resources are readily available to meet the needs of individuals with a diagnosis of irreversible dementia with co-occurring aggressive or combative behaviors.

**Elderly and Disabled
Transportation Aid
FY 04 - FY15**

Fiscal Year	County Assistance
2003-04	\$8,146,300
2004-05	\$8,373,000
2005-06	\$10,373,000
2006-07	\$12,373,000
2007-08	\$12,638,900
2008-09	\$12,910,100
2009-10	\$13,196,000
2010-11	\$13,623,400
2011-12	\$13,623,400
2012-13	\$13,623,400
2013-14	\$13,623,400
2014-15	\$13,623,400

Data source: Wisconsin Legislative Fiscal Bureau

**County Population Projections
2005-2035
POPULATION AGE 65+**



Data source: Wisconsin Department of Health Services, Division of Long Term Care

HEALTH & HUMAN SERVICES (CONT.)

County Nursing Homes

- ☛ Increase Medicaid nursing home rates by 5% in each year of the 2015-17 biennium.
- ☛ Require Family Care MCOs to increase rates for each provider type by, on average, a minimum of 5% in each year of the biennium.
- ☛ Recognize and appropriate funding for facilities that provide high-level services to persons with severe dementia/behavioral/medical challenges.
- ☛ Exempt county government-owned IMDs and state-only licensed facilities from the provider bed assessment (bed tax).

Public Health

- ☛ Increase state support for local public health departments, including funding for community needs assessments.
- ☛ Allocate funding to assist local public health departments in responding to communicable disease outbreaks.

Child Support

- ☛ Streamline the paternity establishment process in Wisconsin by allowing local child support agencies to assist participants through the paternity establishment process (administrative paternity).
- ☛ Modernize child support payment options by allowing participants to:
 - ☞ Pay using credit/debit cards online and at local child support agencies.
 - ☞ Pay using credit/debit cards and cash at kiosks set up at various locations throughout the state.

Aging

- ☛ Increase funding for the elderly and disabled transportation program (Wis. Stat. §85.21).

Juvenile Justice

- ☛ Restore youth aids funding to the CY 2010 level.

JUDICIAL & PUBLIC SAFETY

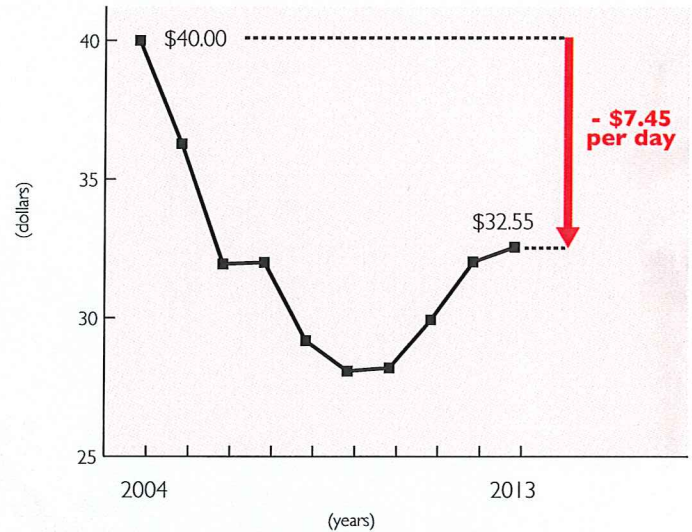
911 Funding

- Implement a monthly fee on all devices capable of dialing 911 to fund training and equipment grants to one public safety answering point (PSAP) per county and to pay for telecommunications services to county 911 centers.
- Find an alternative to the existing landline fee to fund a statewide contract for telecommunications services to PSAPs.

Courts

- Restore the \$11.8 million lapse required in the Supreme Court budget from the 2013-15 state biennial budget.
- Increase state funding for Circuit Court Support Payments, Guardians ad Litem, and court interpreters, and find other opportunities for the state to assume a greater share of county court costs.
- Increase the filing fees for small claims to correspond with the higher thresholds for small claims court established in 2011 Wisconsin Act 32.

Reimbursement for Probation & Parole Holds, 2004 -2013



Data Source: Wisconsin Department of Corrections

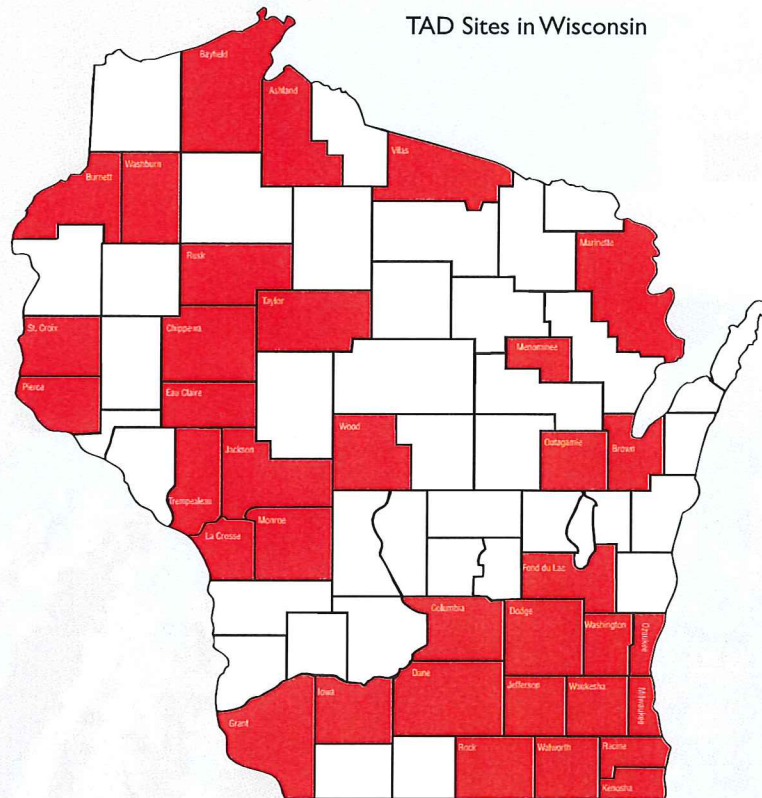
Probation & Parole Holds

- Increase funding in the appropriation used to make probation and parole hold payments to counties to ensure counties are paid the statutorily-set rate of \$40 per day.
- Eliminate the Department of Corrections' ability to pro-rate payments to jails.

Treatment, Alternatives and Diversion (TAD) & Drug Court Programs

- Provide necessary resources (staffing, data collection, etc.) to the Department of Justice and other state agencies to enable them to assist counties in implementing new TAD and drug court programs.

TAD Sites in Wisconsin



Counties with TAD Programs in Wisconsin*

* In Vilas and Menominee Counties the TAD grants go to the Lac du Flambeau Tribe and the Menominee Tribe respectively.

TAXATION & FINANCE

- Change the following items from special taxes to special charges:
 - Wis. Stat. §66.0809(3) utilities.
 - Wis. Stat. §66.0821(4)(d) sewerage.
 - Wis. Stat. §66.0907(3)(f) sidewalks.
- Amend Wis. Stat. §74.29 to allow counties to establish limits on the amount or types of special assessments and special charges a county chooses to settle with its taxation districts.
- Enact an exemption from levy limits for economic development efforts.
- Support county economic development efforts by:
 - Providing all counties the authority to create tax incremental financing districts.
 - Creating a state economic development fund that provides counties dollars to support or engage in economic development.
- Provide levy limit flexibility for initiatives that involve the transfer of services from one unit of local government to another.
- Require fee-for-service agreements to be shared among all local taxing jurisdictions proportionally to the local property tax levy.
- Modify the current annual levy limit adjustment from the change in property values due to "net new construction" to the change in property values due to "new construction."
- Allow local units of government to receive all revenue generated from the closed acreage fee for land enrolled in the Managed Forest Law (MFL) program.
- Seek an increase in the shared revenue appropriation to reflect the growing costs of providing state-mandated services.
- Allow Milwaukee County to enact a one percent dedicated sales tax to pay for transit, parks and emergency medical services.

TRANSPORTATION & PUBLIC WORKS

- Create additional sources of state revenue for transportation beyond the traditional fuel taxes and registration fees to reflect increases in vehicle fuel efficiency and the growing use of new fuels.
- Invest in the maintenance of the County Trunk Highway system by increasing General Transportation Aid payments to counties.
- Restore and increase funding for Mass Transit Operating Aids.
- Maintain state funding levels for the Local Road and Bridge programs.
- Make additional investments in the Local Road Improvement Program (LRIP).
- Increase funding for the elderly and disabled transportation program (Wis. Stat. §85.21)

Mass Transit Operating Assistance Funding 2006-2015 (in millions)

Year	Amount	Percent Change
2006	\$100.6	
2007	\$102.6	2.0%
2008	\$110.0	7.2%
2009	\$112.6	2.4%
2010	\$114.9	2.0%
2011	\$118.3	3.0%
2012	\$106.5	-10.0%
2013	\$106.5	0.0%
2014	\$106.5	0.0%
2015	\$107.5	1.0%

Data Source: Legislative Fiscal Bureau

Gross Transportation Fund Revenue & Revenues Net of Debt Service Excluding Transfers from Other Funds (\$ in Millions)

Fiscal Year	Gross Revenues*	Percent Change	Net Revenues	Percent Change
2002-03	\$1,386.6		\$1,280.8	
2003-04	\$1,440.4	3.9%	\$1,320.7	3.1%
2004-05	\$1,476.6	2.5%	\$1,310.4	-0.8%
2005-06	\$1,517.0	2.7%	\$1,368.8	4.5%
2006-07	\$1,606.5	5.9%	\$1,441.2	5.3%
2007-08	\$1,675.0	4.3%	\$1,487.5	3.2%
2008-09	\$1,687.3	0.7%	\$1,496.3	0.6%
2009-10	\$1,697.9	0.6%	\$1,513.1	1.1%
2010-11	\$1,715.9	1.1%	\$1,518.7	0.4%
2011-12	\$1,743.9	1.6%	\$1,503.2	-1.0%
2012-13**	\$1,721.6	-1.3%	\$1,461.6	-2.8%
2013-14**	\$1,739.5	1.0%	\$1,436.6	-1.7%
2014-15**	\$1,747.4	0.5%	\$1,413.8	-1.6%

* Excludes transfers from other funds.

** Projections

Data Source: Legislative Fiscal Bureau

2014

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