## COUNTY OF RACINE FINANCE & HUMAN RESOURCES COMMITTEE

Supervisor Q. A. Shakoor, II, Chairman Supervisor Robert N. Miller, Vice Chairman Supervisor Thomas H. Pringle, Secretary Supervisor Janet Bernberg Supervisor Brett Nielsen Supervisor Donnie E. Snow Supervisor John A. Wisch

\*\*\* THIS LOCATION IS HANDICAP ACCESSIBLE. If you have other special needs, please contact the Racine County Board Office, 730 Wisconsin Avenue, Racine, Wisconsin 53403 (262) 636-3571, fax (262) 636-3491 or the TTD/RELAY 1-800-947-3529.

## NOTICE OF MEETING OF THE

## FINANCE AND HUMAN RESOURCES COMMITTEE

DATE: Tuesday October 11, 2016

TIME: **6:00 P.M.** 

PLACE: IVES GROVE OFFICE COMPLEX

**AUDITORIUM** 

14200 WASHINGTON AVENUE STURTEVANT, WISCONSIN 53177

## AGENDA –

- 1. Convene Meeting
- 2. Chairman Comments Youth In Governance/Comments
- 3. Approval of Minutes from the October 5, 2016 meeting
- 4. The Committee will review the following individual Department Budgets with Department Heads:
  - a) Clerk of Courts Criminal Justice & Courts Section 31 Capital in Statistical Section 45 pages 49 & 53 (2017 Full Budget PDF Starting Page 233 Capital Page 467 & 471)
  - b) District Attorney's Office including Victim Witness Criminal Justice & Courts Sections 32 & 33 (2017 Full Budget PDF Starting Page 247)
  - c) Community Services Department including Emergency Management, Medical Examiners & UW Extension – Cultural & Community Services Sections 17, 18, 20 & 21 (2017 Full Budget PDF Starting Page 135)
  - d) Register of Deeds / Land Description Governmental Services Section 5 (2017 Full Budget PDF Page 61)
  - e) Communication Department Administrative Services Section 6 Capital in Statistical Section 45 page 51 (2017 Full Budget PDF Starting Page 71 Capital Page 469)
  - f) Human Resources Department Administrative Services Section 13 (2017 Full Budget PDF Starting Page 111)
  - g) Sheriff's Office including Jail Criminal Justice & Courts Sections 34 & 35 Capital in Statistical Section 45 page 53 (2017 Full Budge PDF Starting Page 259 Capital Page 471)
- 5. Correspondence and Miscellaneous
- 6. Adjournment