

**COUNTY OF RACINE  
FINANCE & HUMAN RESOURCES COMMITTEE**

Supervisor Q. A. Shakoor, II, Chairman  
Supervisor Robert N. Miller, Vice Chairman  
Supervisor Thomas H. Pringle, Secretary

Supervisor Janet Bernberg  
Supervisor Brett Nielsen  
Supervisor Donnie E. Snow  
Supervisor John A. Wisch

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\*\*\* THIS LOCATION IS HANDICAP ACCESSIBLE. If you have other special needs, please contact the Racine County Board Office, 730 Wisconsin Avenue, Racine, Wisconsin 53403 (262) 636-3571, fax (262) 636-3491 or the TTD/RELAY 1-800-947-3529. \*\*\*

NOTICE OF MEETING OF THE  
FINANCE AND HUMAN RESOURCES COMMITTEE

DATE: **Thursday October 13, 2016**

TIME: **6:00 P.M.**

PLACE: **IVES GROVE OFFICE COMPLEX  
AUDITORIUM  
14200 WASHINGTON AVENUE  
STURTEVANT, WISCONSIN 53177**

**AGENDA** –

1. Convene Meeting
2. Chairman Comments – Youth in Governance/Comments
3. Approval of Minutes from the October 12, 2016 meeting
4. The Committee will review the following individual Department Budgets with Department Heads:
  - a) County Executive – Governmental Services Section 3 (2017 Full Budget PDF Starting Page 49)
  - b) Contingency - Administrative Services Section 7 (2017 Full Budget PDF Starting Page 79)
  - c) County Board – Governmental Services Section 1 (2017 Full Budget PDF Starting Page 27)
  - d) County Clerk – Governmental Services Section 2 – Capital Section 45 Page 51 (2017 Full Budget PDF Starting Page 41 – Capital Page 469)
  - e) County Treasurer – Governmental Services Section 4 (2017 Full Budget PDF Page 55)
  - f) Human Services Department including Human Services, Veterans Service Office, Health Services, & Ridgewood Care Center – Human Services Sections 36 - 39 – Capital in Statistical Section 45 pages 50 - 54 (2017 Full Budget PDF Starting Page 291 – Capital - 468)
5. Finance Department – Alexandra Tillmann – Authorizing the amendments to the 2017 Racine County Executive Budget and adopting the budget as amended – 2017 – Resolution – 1<sup>st</sup> Reading at the October 20, 2016 County Board Meeting (Copy of last year resolution attached for format)
6. Finance Department – Alexandra Tillmann – Setting the Tax Levy for 2016 to be Collected in 2017 – 2016 – Resolution – 1<sup>st</sup> Reading at the November 1, 2016 County Board Meeting. (Copy of last year resolution attached for format)
7. Correspondence and Miscellaneous

## 8. Adjournment