

RESOLUTION NO. 2016-89

RESOLUTION BY THE GOVERNMENT SERVICES COMMITTEE AUTHORIZING THE TRANSFER OF \$50,800.00 WITHIN THE CAPITAL PROJECTS 2016 BUDGET, TRANSFER OF \$10,200.00 FROM CAPITAL PROJECTS 2016 BUDGET TO THE EMERGENCY MANAGEMENT 2016 BUDGET, TRANSFER OF \$10,200.00 WITHIN THE EMERGENCY MANAGEMENT 2016 BUDGET, AND AUTHORIZING THE PURCHASE OF CAPITAL EQUIPMENT FOR A MOBILE INCIDENT COMMAND POST FOR THE SHERIFF'S OFFICE, COMMUNICATIONS, AND EMERGENCY MANAGEMENT

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfers of funds set forth in Exhibit "A" that is attached hereto within the various departmental budgets and the capital project to purchase a used Mobile Incident Command Post is authorized and approved.

Respectfully submitted,

1st Reading _____

Government Services Committee

2nd Reading _____

BOARD ACTION

Monte G. Osterman, Chairman

Adopted _____

For _____

Against _____

Absent _____

Katherine Buske, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Melissa Kaprelian-Becker, Secretary

Prepared by:
Corporation Counsel

Thomas Roanhouse

Scott Maier

Kiana Harden-Johnson

Mike Dawson

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

Jonathan Delagrave, County Executive

4 **INFORMATION ONLY**

5
6 **WHEREAS**, the Racine County Communications Center, the Office of Emergency
7 Management, and the Racine County Sheriff's Office respectfully request the transfer of funds to
8 purchase a used Mobile Incident Command post; and
9

10 **WHEREAS**, major public safety emergencies depend on effective management and
11 communications; mobile incident command post provides a base of operations and an enclosed
12 area purpose built for incident management; and
13

14 **WHEREAS**, when combined with a communications module, an incident command vehicle
15 is able to maintain its own field communications freeing the Communications Center to handle day-
16 to-day activities while on-scene personnel manage incident-generated communications; and
17

18 **WHEREAS**, a command vehicle also provides a stable, single point of coordination for
19 public safety responders which helps reduce confusion, duplication of efforts, and other pitfalls
20 commonly associated with large scale emergencies; and
21

22 **WHEREAS**, critical incidents are occurring on a more regular basis and require increased
23 investment in equipment, technology, and training in order to ensure they are managed safely and
24 appropriately; and
25

26 **WHEREAS**, the Racine County Sheriff's Office (RASO) has recently identified and
27 inspected a 1994 Mobile Incident Command Post built by Lynch Display Vehicles (LDV) that is
28 currently available for purchase directly from the Waukegan Police Department; and
29

30 **WHEREAS**, RASO mechanics, in addition to LDV mechanics, have inspected the interior
31 and exterior of the vehicle and have deemed it to be mechanically and structurally sound; and
32

33 **WHEREAS**, purchasing a used command post (CP) and investing funds into upgrading and
34 reconfiguring the vehicle is a cost effective way to obtain such an asset; the purchase of a new
35 similarly sized and equipped CP of this type would cost approximately \$223,000.00; and
36

37 **WHEREAS**, the RASO intends to store and maintain the incident command vehicle at the
38 RASO's Patrol Station which is a centralized location within the county and allows the RASO to
39 make the vehicle available to any first responding agencies within the region in a timely fashion;
40 and
41

42 **WHEREAS**, the RASO will utilize existing vehicle maintenance funds in order to meet
43 regularly scheduled maintenance and repairs that are deemed necessary for the safe and efficient
44 operation of the vehicle; and
45

46 **WHEREAS**, the overall cost associated with the CP is two-fold: the initial purchase cost of
47 the vehicle is \$35,000.00 and additional costs related to structural, communication and technology
48 upgrades requires an investment of \$30,000.00; and
49

50 **WHEREAS**, several of the items that are needed for the upgrade are communications
51 related; the office of Emergency Management has access to a 50/50 match grant that can be
52 utilized for the purchase of all the radio related items providing a method to obtain necessary
53 equipment to make the CP operational at a reduced cost.

EXHIBIT "A"

Fiscal Year: **2016**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
EMERGENCY MANAGEMENT						
FEDERAL AIDS	10530.3380	(130,376)	(88,295)	(10,200)	(140,576)	(98,495)
CAPITAL PROJECTS						
COMPLETED NON BOND	30999.7220.200	65,971	65,971	(50,800)	15,171	15,171
COMPLETED NON BOND	30999.7220.200	15,171	15,171	(10,200)	4,971	4,971
TOTAL SOURCES				<u>(71,200)</u>		
EMERGENCY MANAGEMENT						
CAPITAL EQUIPMENT CP	NEW ACCOUNT	0	0	20,400	20,400	20,400
CAPITAL PROJECTS						
COMMAND POST	NEW ACCOUNT	0	0	50,800	50,800	50,800
TOTAL USES				<u>71,200</u>		
				<u><u>0</u></u>		

ITEMS TO BE PURCHASED FROM CAPITAL PROJECTS

DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL PRICE
Incident Command Vehicle	1	35,000	35,000
Vehicle Graphics	1	1,500	1,500
Vehicle Paint & Body Work	1	2,000	2,000
TV Monitors	2	1,000	2,000
Laptops	4	1,000	4,000
WIFI Hotspot	1	1,000	1,000
Air Conditioning/Heating Units	2	1,400	2,800
Electrical/Lighting Upgrades	1	1,500	1,500
Incident Management Supplies			1,000
TOTAL TO BE PURCHASED:			<u><u>50,800</u></u>

ITEMS TO BE PURCHASED FROM EMERGENCY MANAGEMENT

DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL PRICE
APX 7500 Mobile multi band radio	2	5,500	11,000
APX Mobile single band radio	2	2,700	5,400
VTAC 36 mobile repeater	1	3,200	3,200
Dispatcher interface equipment	1	800	800
TOTAL TO BE PURCHASED:			<u><u>20,400</u></u>

