

Modification D to Contract #16-18

This contract modification is between RACINE COUNTY HUMAN SERVICES DEPARTMENT (HSD) whose business address is 1717 Taylor Avenue, Racine, Wisconsin 53403 and Provider PROFESSIONAL SERVICES GROUP, INC., whose principal business address is 800 Goid Street, Racine, Wisconsin 53402.

The modification to this agreement will be in effect from July 1, 2016 to December 31, 2016. The Provider agrees to abide by all of the terms of the original agreement dated January 1, 2016 through December 31, 2016 with addition of the following:

Increase 1531408 PEP Lunches/Transportation by \$10,825 for period 7/1/16-12/31/16

Increase 1531408 SEP by \$62,233 for period 9/1/16-12/31/16

Increase 1531408 FIT by \$32,200 for period 7/1/16-12/31/16

Increase 1531408 TEP by \$72,381 for period 7/1/16-12/31/16

Increase 1531408 TPA by \$130,533 for period 9/1/16-12/31/16

Any modifications to the total amount allocated for provision of the services outlined in this contract are indicated on the attached Budget Sheet (Attachment A).

In accordance with the Contract Administration Manual of Racine County, (Section III. A.1. Contract Modification and Extension), the approval for this change is executed by the Human Services Department Director, Finance Director, Corporation Counsel and County Board Chairperson with signatures affixed.

(signed) _____	_____
Provider's Authorized Representative	Date
(signed) _____	_____
Racine County Human Services Director	Date
(signed) _____	_____
Racine County Corporation Counsel	Date
(signed) _____	_____
Racine County Finance Director	Date
(signed) _____	_____
Racine County Board Chairperson	Date

JONATHAN DELAGRAVE
RACINE COUNTY EXECUTIVE

Wendy M. Christensen
Wendy M. Christensen
Racine County Clerk

7/21/16

XII. COST AND SERVICES TO BE PROVIDED

A. Provider and Purchaser understand and agree that the eligibility of individuals to receive the services purchased under this agreement will be determined by the Purchaser.

B. Purchaser agrees to pay Provider for the actual services which are describe

Account #	Program	Total	Units	Unit Rate	Method of Payment
1531305	Community Panels Minimum # of Panels to be held: 450	\$ 45,271	N/A	N/A	Actuals
Total Program:		\$ 45,271			
1531507	Counseling/Therapeutic Resources - Family Connections Minimum # of Clients Served: 60	\$ 160,000	N/A	N/A	Actuals
1531110	Independent Living Program (Daily Living Skills Training)	\$ 53,717	N/A	N/A	Actuals
1531110	Employment & Training Vouchers Maximum of \$2,500 per participant	\$ 8,924	N/A	N/A	Actuals
1533203	Family Interaction-Direct Services Program	\$ 194,955	N/A	N/A	Actuals
1531303	Juvenile Monitoring Program For Period 1/1/16-6/30/16	\$ 94,220	N/A	N/A	Actuals
1531307	ACE/ACE 180 Program	\$ 211,000	N/A	N/A	Actuals
Racine Unified PEP, SEP, TEP, TPA For Period 1/1/16-6/30/16					
1531408	PEP Lunches/Transportation	\$ -	N/A	N/A	Actuals
1531408	SEP	\$ 50,668	N/A	N/A	Actuals
1531408	FIT	\$ 29,975	N/A	N/A	Actuals
1531408	TEP	\$ 79,892	N/A	N/A	Actuals
1531408	TPA	\$ 171,732	N/A	N/A	Actuals
Racine Unified PEP, SEP, TEP, TPA For Period 7/1/16-12/31/16					
1531408	PEP Lunches/Transportation	\$ 10,825	N/A	N/A	Actuals
1531408	SEP	\$ 62,233	N/A	N/A	Actuals
1531408	FIT	\$ 32,200	N/A	N/A	Actuals
1531408	TEP	\$ 72,381	N/A	N/A	Actuals
1531408	TPA	\$ 130,533	N/A	N/A	Actuals
1533203	Family Foundations Outreach and Engagement Program Community Coordinator For Period 1/1/16-9/30/16	\$ 64,880	N/A	N/A	Actuals
1532507	Court Ordered Parenting Asssment, Psychological Assessment and Counseling Services	AS AUTHORIZED BY CONTRACT EXCEPTION ONLY			Actuals

Approved by HSD Fiscal Manager 