

Modification A to Contract #16-175

This contract modification is between RACINE COUNTY HUMAN SERVICES DEPARTMENT (HSD) whose business address is 1717 Taylor Avenue, Racine, Wisconsin 53403 and Provider GOODWILL INDUSTRIES OF SOUTHEASTERN WISCONSIN, whose principal business address is 5400 S. 60th Street, Greendale, Wisconsin 53129.

The modification to this agreement will be in effect from February 1, 2016 to December 31, 2016. The Provider agrees to abide by all of the terms of the original agreement dated January 1, 2016 through December 31, 2016 with addition of the following:

Decrease 1545108 Children First Job Developer by \$49,849, reducing the total allocation to \$10,000

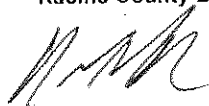
Any modifications to the total amount allocated for provision of the services outlined in this contract are indicated on the attached Budget Sheet (Attachment A).

In accordance with the Contract Administration Manual of Racine County, (Section III. A.1. Contract Modification and Extension), the approval for this change is executed by the Human Services Department Director, Finance Director, Corporation Counsel and County Board Chairperson with signatures affixed.

| | |
|--|----------------|
| (signed)  | <u>2/17/16</u> |
| Provider's Authorized Representative | Date |
| (signed)  | <u>2/29/16</u> |
| Racine County Human Services Director | Date |
| (signed)  | <u>3/4/16</u> |
| Racine County Corporation Counsel | Date |
| (signed)  | <u>3/2/16</u> |
| Racine County Finance Director | Date |
| (signed)  | <u>3-7-16</u> |
| Racine County Board Chairperson | Date |

JONATHAN DELAGRAVE
RACINE COUNTY EXECUTIVE

3-8-16
Russell A. Clark
Racine County Board Chairman



XII. COST AND SERVICES TO BE PROVIDED

A. Provider and Purchaser understand and agree that the eligibility of individuals to receive the services purchased under this agreement will be determined by the Purchaser.

B. Purchaser agrees to pay Provider for the actual services which are described in Exhibit A and which are rendered by Provider and authorized by Purchaser at the contracted amount.

C. The total amount to be paid to Provider by Purchaser for programs and services as specified in this section will not exceed the total contracted dollar amount.

| Account # | Program | Total | Funding Source | Units | Unit Rate | Method of Payment |
|------------|--|--------------|----------------------------|-------|-----------|-------------------|
| 1521401 | NUTRITION PROGRAM STAFF | | | | | |
| 1521402 | staff costs, mileage and administration | \$ 154,539 | | | | |
| | Total Program: | | | | | |
| | ADRC Staff | | | | | |
| 1521605 | Elderly Benefit Specialist staff costs, mileage and administration | \$ 56,803 | | | | |
| 1521980 | staff costs, mileage and administration | \$ 316,110 | III B/III E/ III D / AFCSP | N/A | N/A | Actuals |
| 1521980 | staff costs, mileage and administration | | | | | |
| 1523980 | staff costs, mileage and administration | \$ 902,285 | ADRC | N/A | N/A | Actuals |
| 1523980 | Travel costs reimbursed at Federal rates | | | N/A | N/A | Actuals |
| | Total Program: | \$ 1,275,198 | | | | |
| | CHILDREN FIRST JOB DEVELOPER | | | | | |
| 1545108 | staff costs, mileage and administration | \$ 10,000 | | | | |
| | Total Program: | \$ 10,000 | | | | |
| | CHILDREN FIRST CASE MANAGER | | | | | |
| 1545604 | staff costs, mileage and administration | \$ 68,892 | | | | |
| | Total Program: | \$ 68,892 | | | | |
| | CHILD CARE ADMINISTRATIVE ASSISTANT | | | | | |
| 1551990 | staff costs, mileage and administration | \$ 48,388 | | | | |
| | Total Program: | \$ 48,388 | | | | |
| | TYPIST | | | | | |
| 1553990 | staff costs, mileage and administration | \$ 49,448 | | N/A | N/A | Actuals |
| | Total Program: | \$ 49,448 | | | | |
| | SOCIAL WORKERS - RIDGEWOOD CARE CENTER | | | | | |
| 50140.6320 | staff costs, mileage and administration | \$ 268,724 | | | | |
| | Total Program: | \$ 268,724 | | | | |
| | ACCOUNT CLERK III - RIDGEWOOD CARE CENTER | | | | | |
| 50310.6320 | staff costs, mileage and administration | \$ 57,343 | | | | |
| | Total Program: | \$ 57,343 | | | | |

Approved by HSD Fiscal Mgr. 