

RESOLUTION NO. 2016-81

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE CREATION OF ONE (1) FTE CRIMINAL JUSTICE COORDINATING COUNCIL COORDINATOR NON REPRESENTED EXEMPT GRADE 5 AS OF AUGUST 1, 2016 AND, THE TRANSFER OF \$40,548.00 WITHIN THE ALTERNATIVES TO INCARCERATION 2016 BUDGET, AND THE TRANSFER OF \$40,548.00 WITHIN THE BEHAVIORAL HEALTH SERVICES 2016 BUDGET TO COVER THE COST OF FILLING A VACANT POSITION WITH CONTRACTED STAFF

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the creation of one (1) FTE Criminal Justice Coordinating Council Coordinator Non Represented Exempt Grade 5 as of August 1, 2016 is hereby authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto, within the Alternatives to Incarceration 2016 budget and within the Behavioral Health Services 2016 budget is authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the position changes effective August 1, 2016, as set forth in Exhibit "B" that is attached hereto, within the Alternatives to Incarceration 2016 budget is authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Adopted _____

For _____

Against _____

Absent _____

Q.A. Shakoor, II, Chairman

Robert N. Miller, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by: Corporation Counsel

Janet Bernberg

John A. Wisch

Donnie Snow

Brett A. Nielsen

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3
4 **The foregoing legislation adopted by the County Board of Supervisors of**
5 **Racine County, Wisconsin, is hereby:**

6 **Approved:** _____

7 **Vetoed:** _____

8
9 **Date:** _____,

10
11 _____
12 **Jonathan Delagrave, County Executive**

13
14 **INFORMATION ONLY**

15
16 **WHEREAS**, Racine County received a 30 day notice from the Alternatives to
17 Incarceration contract provider, Zimmerman Consulting, Inc.; and

18
19 **WHEREAS**, Racine County has opted to rearrange current resources to ensure
20 appropriate county oversight for these programs by moving one Social Worker Clinical
21 Supervisor/APS to the roll of CJCC Coordinator; and

22
23 **WHEREAS**, the creation of a Criminal Justice Coordinating Council (CJCC) Coordinator
24 is necessary in order to maintain continuity of services; and

25
26 **WHEREAS**, the CJCC Coordinator will oversee Day Reporting, Pretrial assessments,
27 bond monitoring, treatment courts, and coordinate billing for services; and

28
29 **WHEREAS**, the Social Worker Clinical Supervisor/APS position will be filled by a
30 contracted staff member; and

31
32 **WHEREAS**, in order to fund the CJCC Coordinator position, the Human Services
33 Director requests an internal transfer of \$40,548.00 from Jail Alternatives contracted services
34 expense account to Jail Alternatives personal services account to cover wages and fringes; and

35
36 **WHEREAS**, in order to fund the contracted position, the Human Services Director
37 requests an internal transfer of \$40,548.00 from BHS wages and fringes to contracted services.

EXHIBIT "A"

Fiscal Year: **2016**

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
BEHAVIORAL HEALTH SERVICES						
REGULAR WAGES	5750990.6120	533,728	303,583	(30,646)	503,082	272,937
WORKERS COMP	5750990.6210	1,868	1,062	(107)	1,761	955
SOCIAL SECURITY	5750990.6220	40,831	23,664	(2,345)	38,486	21,319
RETIREMENT	5750990.6230	42,700	25,165	(2,452)	40,248	22,713
DISABILITY	5750990.6240	2,136	1,448	(122)	2,014	1,326
GROUP INSURANCE	5750990.6260	82,272	42,766	(4,194)	78,078	38,572
LIFE INSURANCE	5750990.6270	3,329	2,100	(191)	3,138	1,909
PUBLIC LIABILITY	5750990.6912	8,539	4,791	(491)	8,048	4,300
ALTERNATIVES TO INCARCERATION						
CONTRACTED SERVICES	10520.6320	251,764	251,764	(40,548)	211,216	211,216
TOTAL SOURCES				(81,096)		
BEHAVIORAL HEALTH SERVICES						
TEMPORARY HELP	5750990.6490	4,916	4,916	40,548	0	0
ALTERNATIVES TO INCARCERATION						
REGULAR WAGES	10520.6120	25,417	9,673	30,646	56,063	40,319
WORKERS COMP	10520.6210			107	107	107
SOCIAL SECURITY	10520.6220			2,345	2,345	2,345
RETIREMENT	10520.6230			2,452	2,452	2,452
DISABILITY	10520.6240			122	122	122
GROUP INSURANCE	10520.6260			4,194	4,194	4,194
LIFE INSURANCE	10520.6270			191	191	191
PUBLIC LIABILITY	10520.6912			491	491	491
TOTAL USES				81,096		
				0		

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL
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POSITION CHANGES EFFECTIVE 8/1/2016

ALTERNATIIVES TO INCARCERATION

	Criminal Justice Coordinating Council Coordinator - Non Rep					
1.000	Exempt	5	73,551	23,763		97,314
<u>1.000</u>	Annual Cost of Position		<u>73,551</u>	<u>23,763</u>	<u>0</u>	<u>97,314</u>
			<u>30,646</u>	<u>9,901</u>		<u>40,548</u>