

RESOLUTION NO. 2005-140

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$25,636.00 WITHIN THE SHERIFF'S DEPARTMENT'S 2005 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" which is attached hereto and incorporated herein is authorized and approved within the Sheriff's Department's 2005 budget.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Adopted _____

For _____

Against _____

Absent _____

Peter L. Hansen, Chairman

Van H. Wanggaard, Vice-Chairman

VOTE REQUIRED: 2/3's M.E.

Pamela Zenner-Richards, Secretary

Prepared by:
Corporation Counsel

David J. Hazen

Thomas Pringle

Q. A. Shakoor, II

Kenneth Lumpkin

INFORMATION ONLY

WHEREAS, previously the Racine County Board of Supervisors has approved the acceptance of a 2004-2006 Court Security grant; and

WHEREAS, there is a need to assign the cost of the programs to the correct cost centers by transferring various funds.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
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SHERIFF

OY COURT SECURITY INCOME	10189.5920.1	1,504	1,504	(1,504)	0	0
EY COURT SECURITY INCOME	10189.5920.2	717	850	(850)	(133)	0
SHERIFF - REGULAR WAGES	10180.6120	7,327,685	1,206,147	(17,881)	7,309,804	1,188,266
SHERIFF - WORKERS COMP	10180.6210	137,665	21,673	(313)	137,352	21,360
SHERIFF - SOCIAL SECURITY	10180.6220	581,399	86,209	(1,368)	580,031	84,841
SHERIFF - RETIREMENT	10180.6230	1,485,665	240,854	(3,720)	1,481,945	237,134

TOTAL SOURCES (25,636)

SHERIFF - GRANTS

EY COURT SECURITY REG WAGE	10189.6120.2	0	0	17,881	17,881	17,881
EY COURT SECURITY OT WAGES	10189.6125.2	0	0	1,808	1,808	1,808
EY COURT SECURITY WORK COM	10189.6210.2	0	0	345	345	345
EY COURT SECURITY SOC SEC	10189.6220.2	0	0	1,506	1,506	1,506
EY COURT SECURITY RETIREMEI	10189.6220.2	0	0	4,096	4,096	4,096

TOTAL USES 25,636

0

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR	AGAINST
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____