

**RESOLUTION NO. 2005-137**

**RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$125,000.00 FROM THE CONTINGENCY ACCOUNT INTO THE MEDICAL SERVICES AND RAW FOOD ACCOUNTS FOR THE RACINE COUNTY JAIL**

To the Honorable Members of the Racine County Board of Supervisors:

**BE IT RESOLVED** by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" which is attached hereto and incorporated herein is authorized and approved within the Jail's 2005 budget.

Respectfully submitted,

1st Reading \_\_\_\_\_

**FINANCE AND HUMAN RESOURCES COMMITTEE**

2nd Reading \_\_\_\_\_

BOARD ACTION

\_\_\_\_\_  
Peter L. Hansen, Chairman

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

\_\_\_\_\_  
Van H. Wanggaard, Vice-Chairman

VOTE REQUIRED: 2/3's M.E.

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Pamela Zenner-Richards, Secretary

Prepared by:  
Corporation Counsel

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David J. Hazen

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Thomas Pringle

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Q. A. Shakoor, II

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Kenneth Lumpkin

**INFORMATION ONLY**

**WHEREAS**, the Sheriff's Department has determined that there are not sufficient funds in the Medical Services account and the Raw Foods account for the Racine County Jail; and

**WHEREAS**, these shortages can be attributed to the dramatic increase in the jail population in 2005; and

**WHEREAS**, there is a need to transfer funds from the Contingency account to cover these expenses.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>CONTIGENCY FUNDS</b>						
CONTIGENCY ACCOUNT	10590.8503	220,065	220,065	(125,000)	95,065	95,065
	<b>TOTAL SOURCES</b>			<b>(125,000)</b>		
<b>JAIL</b>						
JAIL - MEDICAL SERVICES	10190.6326	162,551	(14,826)	25,000	187,551	10,174
JAIL - RAW FOOD	10190.7080	566,500	(51,790)	100,000	666,500	48,210
	<b>TOTAL USES</b>			<b>125,000</b>		
				<b>0</b>		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.  
REASONS

FOR	AGAINST