1 2		RESOLI	JTION NO. 2005-74	September 13, 2005			
3 4 5 6	RESOLUTION BY THE PUBLIC WORKS, PARKS AND FACILITIES COMMITTEE ESTABLISHING THE GOLF COURSE IMPROVEMENT SURCHARGE FEE FOR THE YEARS 2006-2011						
7 8 9	To the Honorable Members of the Racine County Board of Supervisors:						
10 11 12 13 14	BE IT RESOLVED by the Racine County Board of Supervisors that, pursuant to Racine County Code of Ordinances Sec. 14-27, the following golf course user surcharge fee on each 9 hole play (including play passes) and on each 9 hole motorized cart rental are authorized and approved:						
15 16 17 18 19 20	\$0.75 effective on January 1, 2006 \$0.75 effective on January 1, 2007 \$0.75 effective on January 1, 2008 \$1.00 effective on January 1, 2009 \$1.00 effective on January 1, 2010 \$1.00 effective on January 1, 2011						
21 22 23 24 25	BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that these funds are to be collected, accounted for and expended in accordance with the provisions of the Racine County Code of Ordinances Secs. 14-26 through 14-30.						
26			Respectfully submitted,				
27 28 29	1st Reading		PUBLIC WORKS, PARKS	S AND FACILITIES			
30 31	2nd Reading						
32 33 34	BOARD ACTION Adopted For		Gilbert Bakke, Chairman				
35 36 37	Against Absent		Hubert H. Braun, Vice-Ch	airman			
38 39	VOTE REQUIRED:		Daniel F. Sharkozy, Secre	etary			
40 41 42	Prepared by: Corporation Counsel		Karen A. Nelson				
43 44 45 46			Robert Grove				
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1 2 3 4 5 6 7	Resolution No. 2005-74 Page Two
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INFORMATION ONLY

WHEREAS, Racine County Code of Ordinances Sec. 14-27 created a golf course improvement trust fund to be funded with golf course user fees to be used solely for the improvement of the County golf courses at Browns Lake and Ives Grove; and

WHEREAS, Racine County Code of Ordinances Sec.14-26 established the intent of the golf course improvement program which is to have user fees used for the purpose of improving County golf courses and to eliminate as much as possible the need for these costs to be placed on the property tax; and

WHEREAS, there is a need for continuing improvements to the Racine County courses over the next six years; and

WHEREAS, the current surcharge user fee is \$0.50 on each 9 hole play, including play passes, and on each 9 hole motorized cart rental and these fees have been in place since 1990; and

WHEREAS, a request for proposals from interested golf course management firms is being solicited for the years 2006 through 2011 and knowledge of the user fee for those years will promote gaining competitive, accurate and advantageous proposals for the operation of the Racine County courses.

FISCAL NOTE RESOLUTION NO: 2005-74

EXHIBIT "B"

Years	Description of Change	Increase in Annual Surcharge over 2005	Total Annual Estimated Surcharge
2006 - 2008	Increase from \$.50/round to \$.75/round	30,000.00	90,000.00 120,000.00
2009 - 2011	Increase from \$.75/round to \$1.00/round	60,000.00	

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

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