

RESOLUTION NO. 2005-58-S

RESOLUTION BY INDIVIDUAL SUPERVISORS AUTHORIZING A JAIL REMODELING PROJECT AT A COST NOT TO EXCEED \$16,966,000.00, AUTHORIZING THE TRANSFER OF FUNDS AND AUTHORIZING CONTRACTS

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that a jail remodeling project which is referred to as the Three Story- Third Floor Shelled Concept in the Potter Lawson Schematic Design Report dated June 14, 2005 is authorized and approved pursuant to the following terms and conditions:

1. That the project shall consist of:

- First Floor
 - Booking/Inmate Processing
 - Vehicle Sally Port
 - Public Lobby
 - Entrance
 - Property Storage
 - Medical Facility
- Second Floor
 - Minimum Security Lockers
 - Minimum Security Housing (145 beds)
 - Program Space
- Third Floor
 - Shelled only
- Basement
 - Mechanical Rooms
 - Storage
- Remodeling
 - Laundry
 - Food Service
 - Jail Staff Support
 - Program
 - Hearing
- Needed Capital Improvement
 - LEC Roof Replacement
 - Chiller Work
 - Communications Work

2. That said project is more fully described in Exhibit "A" which is attached hereto and incorporated herein.

5
6
7 **BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that said
8 remodeling project shall not exceed the sum of \$16,966,000.00.
9

10 **BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that funds for
11 said project shall be obtained through the bonding process.
12

13 **BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that the
14 transfers set forth in Exhibit "B" which is attached hereto and incorporated herein are authorized
15 and approved.
16

17 **BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that the
18 Public Works Department is authorized to proceed with the project, retain architects and other
19 consultants and experts, solicit and accept bids and complete said project.
20

21 Respectfully submitted,

22
23 1st Reading _____
24 2nd Reading _____

INDIVIDUAL SUPERVISORS

Kenneth A. Vetovec, Chairman

25 BOARD ACTION
26 Adopted _____
27 For _____
28 Against _____
29 Absent _____
30

Diane M. Lange, Supervisor

QA Shakoor,II, Supervisor

31
32 VOTE REQUIRED: 2/3's M.E.

33
34 Prepared by:
35 Corporation Counsel
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51

4
5
6
7 **INFORMATION ONLY**
8

9 **WHEREAS**, the safety of the citizens of Racine County, its jail staff and inmates require
10 a renovation of its existing jail, which was originally constructed in 1981 for 144 inmates; and
11

12 **WHEREAS**, current overcrowding conditions in the Racine County Jail and projections
13 of a larger jail population require space to implement jail management policies that will promote
14 improved security in the Jail and allow more effective administration of required medical care;
15 and
16

17 **WHEREAS**, in order to reduce the recidivism rate of Racine County Jail inmates,
18 effective programming space is needed to give those inmates tools to become productive
19 members of society; and
20

21 **WHEREAS**, the current sally port, used simultaneously by law enforcement for transition
22 of inmates and used by vendors to deliver supplies to the Jail, as well as the inmates booking
23 area are of insufficient space and need security improvement; and
24

25 **WHEREAS**, a series of investigations, studies and reports since 1999 from Racine
26 County staff, citizens and consultants have reviewed conditions of the current jail and made
27 recommendations for improvements.
28

EXHIBIT "A"

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48

Three Story-Shell Only Concept

Site Improvements	<u>\$ 600,000</u>	\$ 600,000
Remodeling Existing Facility		
Demolition	\$ 111,000	
Remodeling	<u>\$ 1,096,000</u>	\$ 1,207,000
New Construction		
Booking	\$ 3,756,000	
Second Floor	\$ 3,437,000	
Third Floor- Shell only	\$ 1,316,000	
Basement	<u>\$ 1,013,000</u>	<u>\$9,522,000</u>
Construction Cost		\$11,329,000
Project Costs		<u>\$ 2,372,000</u>
		\$13,701,000
Estimated Project Cost		\$13,701,000

Optional Components

Laundry		
Remodeling	\$ 164,000	
Equipment	\$ 68,000	\$ 232,000
Food Service		
Remodeling	\$ 697,000	
Equipment	\$ 268,000	\$ 965,000
Capital Improvement Items		
LEC Roof Replacement		\$ 325,000
Chiller Plant		\$ 1,200,000
Communications		
Tele/Data Upgrades		\$ 187,500
Distributed Antenna		\$ 167,500
Additional Architect/Engineering Work		\$ 188,000
Estimated Final Project Cost		\$16,966,000

