

August 9, 2005

RESOLUTION NO. 2005-58

RESOLUTION BY THE EXECUTIVE COMMITTEE AUTHORIZING A JAIL REMODELING PROJECT AT A COST NOT TO EXCEED \$18,966,000.00, AUTHORIZING THE TRANSFER OF FUNDS AND AUTHORIZING CONTRACTS

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that a jail remodeling project which is referred to as the Three Story Concept in the Potter Lawson Schematic Design Report dated June 14, 2005 is authorized and approved pursuant to the following terms and conditions:

1. That the project shall consist of:

- First Floor
 - Booking/Inmate Processing
 - Vehicle Sally Port
 - Public Lobby
 - Huber Entrance
 - Property Storage
- Second Floor
 - Huber Lockers
 - Huber Housing (145 beds)
 - Program Space
- Third Floor
 - Level 1 Dormitory Housing (145 beds)
 - Program Space
- Basement
 - Mechanical Rooms
 - Storage
- Remodeling
 - Laundry
 - Food Service
 - Jail Staff Support
 - Program
 - Hearing
- Needed Capital Improvement
 - LEC Roof Replacement
 - Chiller Work
 - Communications Work

2. That said project is more fully described in Exhibit "A" which is attached hereto and incorporated herein.

6 **BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that said
7 remodeling project shall not exceed the sum of \$18,966,000.00.
8

9 **BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that funds for
10 said project shall be obtained through the bonding process.
11

12 **BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that the
13 transfers set forth in Exhibit "B" which is attached hereto and incorporated herein are authorized
14 and approved.
15

16 **BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that the
17 Public Works Department is authorized to proceed with the project, retain architects and other
18 consultants and experts, solicit and accept bids and complete said project.
19

20 **BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that this
21 resolution and this jail remodeling project is contingent on the following:
22

- 23 1. That a contingency plan be in place to deal with jail overcrowding during the interim
24 period before the jail remodeling project is complete.
25
- 26 2. That any contractor or other persons bidding on this project agree to make a good faith
27 effort to provide some participation by qualified unemployed or underemployed citizens
28 of Racine County, Wisconsin with such requirement to be monitored by a designated
29 County office.
30
- 31 3. That all alternatives to incarceration programs/projects funded by Racine County be
32 evaluated to show their positive impact in reducing the problems of recidivism and jail
33 overcrowding.
34

35 Respectfully submitted,
36

37 1st Reading _____

EXECUTIVE COMMITTEE

38
39 2nd Reading _____

Kenneth A. Vetovec, Chairman

40
41 BOARD ACTION

42 Adopted _____

43 For _____

44 Against _____

45 Absent _____

Joseph F. Bellante, Jr., Vice-Chairman

Peter L. Hansen, Secretary

46
47 VOTE REQUIRED: 2/3's M.E.
48

49 Prepared by:
50 Corporation Counsel
51

Gilbert Bakke

3
4
5
6 _____
7 Russell A. Clark

8
9 _____
10 Jeff Halbach

11
12 _____
13 Diane M. Lange

14
15 _____
16 Kenneth Lumpkin

17
18 _____
19 Pamela Zenner-Richards

20
21 **INFORMATION ONLY**

22
23 **WHEREAS**, the safety of the citizens of Racine County, its jail staff and inmates require
24 a renovation of its existing jail, which was originally constructed in 1981 for 144 inmates; and
25

26 **WHEREAS**, current overcrowding conditions in the Racine County Jail and projections
27 of a larger jail population require space to implement jail management policies that will promote
28 improved security in the Jail and allow more effective administration of required medical care;
29 and
30

31 **WHEREAS**, in order to reduce the recidivism rate of Racine County Jail inmates,
32 effective programming space is needed to give those inmates tools to become productive
33 members of society; and
34

35 **WHEREAS**, the current sally port, used simultaneously by law enforcement for transition
36 of inmates and used by vendors to deliver supplies to the Jail, as well as the inmates booking
37 area are of insufficient space and need security improvement; and
38

39 **WHEREAS**, a series of investigations, studies and reports since 1999 from Racine
40 County staff, citizens and consultants have reviewed conditions of the current jail and made
41 recommendations for improvements.
42

EXHIBIT "A"

| | | | |
|----|---------------------------------------|---------------------|---------------------|
| 1 | | | |
| 2 | | | |
| 3 | | | |
| 4 | Three Story Concept | | |
| 5 | | | |
| 6 | | | |
| 7 | Site Improvements | <u>\$ 600,000</u> | |
| 8 | | | \$ 600,000 |
| 9 | Remodeling Existing Facility | | |
| 10 | Demolition | \$ 111,000 | |
| 11 | Remodeling | <u>\$ 1,096,000</u> | |
| 12 | | | \$ 1,207,000 |
| 13 | New Construction | | |
| 14 | Booking | \$ 3,756,000 | |
| 15 | Second Floor | \$ 3,437,000 | |
| 16 | Third Floor | \$ 3,316,000 | |
| 17 | Basement | <u>\$ 1,013,000</u> | |
| 18 | | | <u>\$11,522,000</u> |
| 19 | Construction Cost | | \$13,329,000 |
| 20 | Project Costs | | <u>\$ 2,372,000</u> |
| 21 | | | \$15,701,000 |
| 22 | | | |
| 23 | Estimated Project Cost | | \$15,701,000 |
| 24 | | | |
| 25 | Optional Components | | |
| 26 | | | |
| 27 | Laundry | | |
| 28 | Remodeling | \$ 164,000 | |
| 29 | Equipment | \$ 68,000 | |
| 30 | | | \$ 232,000 |
| 31 | Food Service | | |
| 32 | Remodeling | \$ 697,000 | |
| 33 | Equipment | \$ 268,000 | |
| 34 | | | \$ 965,000 |
| 35 | Capital Improvement Items | | |
| 36 | | | |
| 37 | LEC Roof Replacement | | \$ 325,000 |
| 38 | | | |
| 39 | Chiller Plant | | \$ 1,200,000 |
| 40 | | | |
| 41 | Communications | | |
| 42 | Tele/Data Upgrades | | \$ 187,500 |
| 43 | Distributed Antenna | | \$ 167,500 |
| 44 | | | |
| 45 | Additional Architect/Engineering Work | | \$ 188,000 |
| 46 | | | |
| 47 | Estimated Final Project Cost | | \$18,966,000 |

