

**Racine County  
Jail Expansion  
Estimated cost of housing additional prisoners**

*at 2006 cost estimates*  
August 22, 2005

New capacity	860
Present usage	<u>710</u>
increase	150

The estimated cost of staffing and housing additional prisoners if the 3rd floor of the proposed jail expansion is completed and fully occupied using 2006 cost estimates.

**Staff**

Corrections officers	8 @	61,281 =	490,248
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**Non staff costs and supplies**

purchase of services and supplies	2,052,065	
number of prisoners	<u>710</u>	
per prisoner	2,890	
additional prisoners	<u>150</u>	433,535

**Utilities**

80,000

Additional operational cost for 3rd floor	1,003,783
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Note: Although the present jail capacity is rated at 650 beds, the jail is projected by the Sheriff to house 710 prisoners in 2006.