

March 22, 2005

RESOLUTION NO. 2004-207

**RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE
AUTHORIZING THE TRANSFER OF \$5,100.00 WITHIN THE COUNTY TREASURER'S
2005 BUDGET**

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" which is attached hereto and incorporated herein is authorized and approved within the County Treasurer's 2005 budget.

Respectfully submitted,

1st Reading _____

**FINANCE AND HUMAN RESOURCES
COMMITTEE**

2nd Reading _____

BOARD ACTION

Peter L. Hansen, Chairman

Adopted _____

For _____

Against _____

Absent _____

Van H. Wanggaard, Vice-Chairman

VOTE REQUIRED: 2/3's M.E.

Pamela Zenner-Richards, Secretary

Prepared by:
Corporation Counsel

David J. Hazen

Thomas Pringle

Q. A. Shakoor, II

Kenneth Lumpkin

INFORMATION ONLY

WHEREAS, there is a need to make transfers of funds within the County Treasurer's 2005 budget due to the fact that there is a need to do 104 In Rem title reports rather than 70 that were budgeted.

2005

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
COUNTY TREASURER						
WAGES	10140.6120	190,033	160,152	(3,151)	186,882	157,001
WORKERS COMP	10140.6210	950	801	(16)	934	785
SOCIAL SECURITY	10140.6220	14,538	12,289	(241)	14,297	12,048
RETIREMENT	10140.6230	22,433	18,897	(362)	22,071	18,535
DISABILITY	10140.6240	1,026	817	(17)	1,009	800
GROUP INSURANCE	10140.6260	58,230	45,290	(1,295)	56,935	43,995
LIFE INSURANCE	10140.6270	1,072	829	(18)	1,054	811
	TOTAL SOURCES			(5,100)		
TITLE EXPENSES	10140.6325	7,000	7,000	3,400	10,400	10,400
ADVERTISING	10140.6920	7,000	7,000	1,700	8,700	8,700
	TOTAL USES			5,100		
				0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

<p>FOR</p> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/>	<p>AGAINST</p> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/>
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