RESOLUTION NO. 2004-195

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$9,500.00 FROM THE CONTINGENCY ACCOUNT TO VARIOUS TEMPORARY HELP ACCOUNTS

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of \$9,500.00 from the Contingency account into various accounts as set forth in Exhibit "A" which is attached hereto and incorporated herein is authorized and approved.

		Respectfully submitted,	
1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE	
2nd Reading		O MINITIEL	
BOARD ACTION Adopted For Against Absent		Peter L. Hansen, Chairman	
		Van H. Wanggaard, Vice-Chairman	
VOTE REQUIRED:	2/3's M.E.	Pamela Zenner-Richards, Secretary	
Prepared by:			
Corporation Counsel		David J. Hazen	
		Thomas Pringle	
		Q. A. Shakoor, II	
		Kenneth Lumpkin	

WHEREAS, there was a need for temporary help in the Register of Deeds office because of various people being out on medical leave; and

INFORMATION ONLY

WHEREAS, there is need for temporary help in the Emergency Management Division of the Community Services Department because of critical people being out on medical leave; and

WHEREAS, there is a need to transfer funds into temporary help accounts in these two departments.

FISCAL NOTE RESOLUTION NO: 2004-195

2005

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
CONTINGENT FUND						
CONTINGENCY ACCOUNT	30405.3195	436,217	436,217	(9,500)	426,717	426,717
	TOTAL SOURCES		-	(9,500)	•	
REGISTER OF DEEDS						
TEMPORARY HELP	10200.6490	0	0	6,500	6,500	6,500
COMMUNITY SERVICES DEPARTI EMERGENCY MANAGEMENT						
TEMPORARY HELP	10530.6490	0	0	3,000	3,000	3,000
	TOTAL USES		-	9,500		
			:	0	· :	

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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