

March 8, 2005

**RESOLUTION NO. 2004-194**

**RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$48,836.00 WITHIN THE SHERIFF'S DEPARTMENT'S 2005 BUDGET**

To the Honorable Members of the Racine County Board of Supervisors:

**BE IT RESOLVED** by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" which is attached hereto and incorporated herein is authorized and approved in order to correct some of the transfer of funds that were authorized in Resolution No. 2004-175 to correctly show that the City of Racine is participating in the Metro Drug Unit rather than the City of Burlington as was originally shown in Resolution No. 2004-175.

Respectfully submitted,

1st Reading \_\_\_\_\_

**FINANCE AND HUMAN RESOURCES COMMITTEE**

2nd Reading \_\_\_\_\_

BOARD ACTION

\_\_\_\_\_  
Peter L. Hansen, Chairman

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

\_\_\_\_\_  
Van H. Wanggaard, Vice-Chairman

VOTE REQUIRED: 2/3's M.E.

\_\_\_\_\_  
Pamela Zenner-Richards, Secretary

Prepared by:  
Corporation Counsel

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David J. Hazen

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Thomas Pringle

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Q. A. Shakoor, II

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Kenneth Lumpkin

**INFORMATION ONLY**

**WHEREAS**, the Racine County Board recently passed Resolution No. 2004-175 which was reallocating Metro Drug Unit Federal and State funds; and

**WHEREAS**, the City of Burlington was mistakenly listed as a participating agency but they are no longer participating in the program; and

**WHEREAS**, the City of Racine is now participating in the program and so the transfer of funds needs to reflect this.

2005

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>SHERIFF DEPARTMENT</b>						
<b>METRO DRUG UNIT - FED</b>						
FED MDU BURLINGTON C/S	10195.6320.002	36,234	36,234	(36,234)	0	0
	<b>TOTAL SOURCES</b>			<b>(36,234)</b>		
FED MDU RACINE C/S	NEW ACCOUNT	0	0	36,234	36,234	36,234
	<b>TOTAL USES</b>			<b>36,234</b>		
				<b>0</b>		
<b>METRO DRUG UNIT - STATE</b>						
STATE MDU BURLINGTON C/S	10196.6320.002	12,602	12,602	(12,602)	0	0
	<b>TOTAL SOURCES</b>			<b>(12,602)</b>		
STATE MDU RACINE C/S	NEW ACCOUNT	0	0	12,602	12,602	12,602
	<b>TOTAL USES</b>			<b>12,602</b>		
				<b>0</b>		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.  
REASONS

FOR	AGAINST
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____