

January 11, 2005

RESOLUTION NO. 2004-165

**RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE
AUTHORIZING THE TRANSFER OF \$20,000.00 FROM THE HUMAN SERVICES
DEPARTMENT'S 2004 BUDGET TO THE CAPITAL BUDGET**

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" which is attached hereto and incorporated herein is authorized and approved transferring \$20,000.00 from the Human Services Department's budget to the Capital budget within the 2004 budget.

Respectfully submitted,

1st Reading _____

**FINANCE AND HUMAN RESOURCES
COMMITTEE**

2nd Reading _____

BOARD ACTION

Peter L. Hansen, Chairman

Adopted _____

For _____

Against _____

Absent _____

Van H. Wanggaard, Vice-Chairman

VOTE REQUIRED: 2/3's M.E.

Pamela Zenner-Richards, Secretary

Prepared by:
Corporation Counsel

David J. Hazen

Thomas Pringle

Q. A. Shakoore, II

Kenneth Lumpkin

INFORMATION ONLY

WHEREAS, there is a need to add \$20,000.00 to the Capital budget to reconfigure the technical support office space and computer server area at the Dennis Kornwolf Service Center in order to create a day reporting center for the Youthful Offender Reentry Program; and

WHEREAS, all funds are supplied by the federal Youthful Offender Reentry Program grant.

