RESOLUTION NO. 2004-165

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$20,000.00 FROM THE HUMAN SERVICES DEPARTMENT'S 2004 BUDGET TO THE CAPITAL BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" which is attached hereto and incorporated herein is authorized and approved transferring \$20,000.00 from the Human Services Department's budget to the Capital budget within the 2004 budget.

Respectfully submitted, 1st Reading **FINANCE AND HUMAN RESOURCES** COMMITTEE 2nd Reading **BOARD ACTION** Peter L. Hansen, Chairman Adopted For Van H. Wanggaard, Vice-Chairman Against Absent VOTE REQUIRED: 2/3's M.E. Pamela Zenner-Richards, Secretary Prepared by: David J. Hazen Corporation Counsel Thomas Pringle Q. A. Shakoor, II Kenneth Lumpkin

INFORMATION ONLY

 WHEREAS, there is a need to add \$20,000.00 to the Capital budget to reconfigure the technical support office space and computer server area at the Dennis Kornwolf Service Center in order to create a day reporting center for the Youthful Offender Reentry Program; and

WHEREAS, all funds are supplied by the federal Youthful Offender Reentry Program grant.

2004

EXHIBIT "A"

BUDGET

BALANCE

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	AFTER TRANSFER	AFTER TRANSFER
HUMAN SERVICES						
YC CTS YOUTHFUL OFFEN RENT	Γ 1530800.3500.999937	0	0	(20,000)	(20,000)	(20,000)
	TOTAL SOURCES			(20,000)		
CAPITAL						
HSD YORP CAPITAL HSD YORP CAP CONTINGENCY	30124.7220.032 30124.7220.033	5,000 0	5,000 0	8,000 12,000	13,000 12,000	13,000 12,000
	TOTAL USES			20,000		
			;	<u> </u>		
FINANCE COMMITTEE RECOMMENDATION						
After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FORAGAINST adoption. REASONS						
FOR				AGAINST		