

RESOLUTION NO. 2006-137

**RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE
AUTHORIZING THE CHILD SUPPORT DEPARTMENT TO ENTER INTO A
COOPERATIVE AGREEMENT WITH THE CLERK OF COURTS AND AUTHORIZING
THE TRANSFER OF \$102,119.00 WITHIN THE CONTINGENCY FUND AND THE CHILD
SUPPORT DEPARTMENT AND CLERK OF COURTS' 2007 BUDGET**

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the Child Support Department is authorized to enter into a Cooperative Agreement with the Clerk of Courts in order to obtain Child Support Administration reimbursement.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A," that is attached hereto and incorporated herein, is authorized and approved within the Contingency Fund, Child Support Department's and the Clerk of Courts' 2007 budget.

Respectfully submitted,

1st Reading _____

**FINANCE AND HUMAN RESOURCES
COMMITTEE**

2nd Reading _____

BOARD ACTION

Peter L. Hansen, Chairman

Adopted _____

For _____

Against _____

Absent _____

Karen A. Nelson, Vice-Chairman

VOTE REQUIRED: 2/3's M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

David J. Hazen

Q. A. Shakoore, II

Van H. Wanggaard

Pamela Zenner-Richards

INFORMATION ONLY

WHEREAS, the Cooperative Agreement will allow the Clerk of Courts office to receive federal reimbursement for costs associated with Child Support administration.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	2007BUDGET	2007BALANCE
					AFTER TRANSFER	AFTER TRANSFER
CLERK OF COURTS						
REGULAR WAGES	10160.6120	1,396,302	1,396,302	(64,033)	1,332,269	1,332,269
WORKERS COMP	10160.6210	7,377	7,377	(319)	7,058	7,058
SOCIAL SECURITY	10160.6220	107,579	107,579	(4,898)	102,681	102,681
RETIREMENT	10160.6230	170,908	170,908	(7,748)	163,160	163,160
DISABILITY INS	10160.6240	6,842	6,842	(313)	6,529	6,529
GROUP INS	10160.6260	521,900	521,900	(23,792)	498,108	498,108
LIFE INS	10160.6270	8,270	8,270	(376)	7,894	7,894
PUBLIC LIABILITY	10160.6912	14,064	14,064	(640)	13,424	13,424
TOTAL SOURCES				(102,119)		
NEW COST CENTER CENTER - CLERK OF COURTS-CHILD SUPPORT						
ADMINISTRATIVE REV	NEW	0	0	(67,399)	(67,399)	(67,399)
REGULAR WAGES	NEW	0	0	64,033	64,033	64,033
WORKERS COMP	NEW	0	0	319	319	319
SOCIAL SECURITY	NEW	0	0	4,898	4,898	4,898
RETIREMENT	NEW	0	0	7,748	7,748	7,748
DISABILITY INS	NEW	0	0	313	313	313
GROUP INS	NEW	0	0	23,792	23,792	23,792
LIFE INS	NEW	0	0	376	376	376
PUBLIC LIABILITY	NEW	0	0	640	640	640
CONTINGENT FUND						
CONTINGENCY	10590.8503	186,217	186,217	67,399	253,616	253,616
TOTAL USES				102,119		
				0		

Position Sharing:		% of
Department	Position	Position
Clerk of Courts (Family)	Case Manager	38.00%
Clerk of Courts Child Support	Case Manager	62.00%
Clerk of Courts (Family)	Deputy Court Clerk	38.00%
Clerk of Courts Child Support	Deputy Court Clerk	62.00%
Clerk of Courts(Probate)	Clerk Typist	50.00%
Clerk of Courts (Family)	Clerk Typist	19.00%
Clerk of Courts Child Support	Clerk Typist	31.00%

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR

AGAINST
