RESOLUTION NO. 2006-132

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$74,077.00 FROM THE CONTINGENCY

To the Honorable Members of the Racine County Board of Supervisors:

ACCOUNT INTO THE DISTRICT ATTORNEY'S 2006 BUDGET

 BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of \$74,077.00 from the Contingency Fund into the District Attorney's 2006 Budget as set forth in Exhibit "A", that is attached hereto and incorporated herein, is authorized and approved.

Respectfully submitted, 1st Reading FINANCE AND HUMAN RESOURCES COMMITTEE 2nd Reading Peter L. Hansen, Chairman **BOARD ACTION** Adopted For Karen A. Nelson, Vice-Chairman Against Absent VOTE REQUIRED: 2/3's M.E. Thomas Pringle, Secretary Prepared by: David J. Hazen Corporation Counsel Q. A. Shakoor, II Van H. Wanggaard Pamela Zenner-Richards

INFORMATION ONLY

WHEREAS, there is a need to transfer funds into various accounts from the Contingent Fund to the District Attorney's 2006 budget in order to offset shortfalls in various accounts that are fluid and difficult to budget precisely.

2006

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
CONTINGENT FUND						
CONTINGENT ACCOUNT	10590.8503	99,207	99,207	(74,077)	25,130	25,130
	TOTAL SOURCES		_	(74,077)		
DISTRICT ATTORNEY OFFICE						
UNEMPLOYMENT EXPERT WITNESS FEES PROCESS FEES PROSECUTION EXTRADITIONS WITNESS TRAVEL	10150.6250 10150.6810.100 10150.6840 10150.6850.160 10150.6930.6810 TOTAL USES	0 0 3,000 11,000 0	(2,423) (24,201) (20,825) (1,954) (2,348)	2,423 40,000 27,000 1,954 2,700	2,423 40,000 30,000 12,954 2,700	0 15,799 6,175 0 352
			- =	0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST