1 2		RESOLU ⁻	October 10, 2 FION NO. 2006-94	006						
3 4 5 6 7	RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$7,000 WITHIN THE RACINE COUNTY PUBLIC WORKS DEPARTMENT'S 2006 BUDGET									
8 9	To the Honorable Members of the Racine County Board of Supervisors:									
10 11 12 13	BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" which is attached hereto and incorporated herein is authorized and approved within the Racine County Public Works Department's 2006 budget.									
14 15			Respectfully submitted,							
16 17 18	1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE							
19 20	2nd Reading									
20 21 22 23	BOARD ACTION Adopted For		Peter L. Hansen, Chairman							
24 25 26	Against Absent		Karen A. Nelson, Vice-Chairman							
27 28	VOTE REQUIRED:	2/3's M.E.	Thomas Pringle, Secretary							
29 30 31	Prepared by: Corporation Counsel		David J. Hazen							
32 33 34			Q. A. Shakoor, II							
35 36 37 38			Van Wanggaard							
38 39			Pamela Zenner-Richards							
40 41	INFORMATION ONLY									
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WHEREAS, the transfer of money from the salary and fringe line, available due to an Account Clerk III vacancy, will be utilized to fund temporary help until the position is filled in January 2007.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
Public Works						
Wages	641.6120	339,133	146,807	(7,000)	0 332,133 0	0 139,807 0
	TOTAL SOURCES		•	(7,000)		ŭ
Temp Help	641.6490	0	0	7,000	7,000	7,000
	TOTAL USES			7,000		
				0	:	

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

Temporary help needed to assist in accounting operations until job posted and filled approximately January 2007

FOR	AGAINST