RESOLUTION NO. 2006-79

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$41,425.00 WITHIN THE RACINE COUNTY COMMUNITY SERVICE DEPARTMENT'S 2006 BUDGET AND \$28,575 FROM THE CONTINGENT FUND TO THE 2006 COMMUNITY SERVICE DEPARTMENT JAIL ALTERNATIVES ACCOUNT

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds for the purposes as set forth in Exhibit "A" which is attached hereto and incorporated herein is authorized and approved within the Racine County Community Service Department 2006 budget and transferring from the Contingent Fund to the 2006 Racine County Community Service Department's Jail Alternatives account

Respectfully submitted, 1st Reading FINANCE AND HUMAN RESOURCES COMMITTEE 2nd Reading **BOARD ACTION** Peter L. Hansen, Chairman Adopted For Karen A. Nelson, Vice-Chairman Against Absent VOTE REQUIRED: 2/3's M.E. Thomas Pringle, Secretary Prepared by: David J. Hazen Corporation Counsel Q. A. Shakoor, II Van Wanggaard

INFORMATION ONLY

Pamela Zenner-Richards

WHEREAS, the transfer is required to continue the Jail's AODA Program through the end of 2006; and

WHEREAS, the 2006 budget provided \$209,125 – the amount of secured grants, for operations and that allowed for services only through September 30th.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER	
						-	
CONTINGENT FUND CONTINGENT ACCOUNT	10590.8503	152,005	152,005	(28,575)	123,430	123,430	
COMMUNITY SERVICE DEPARTM	MENT						
JAIL ALTERNATIVES - COUNTY							
BOOKING FEE	10520.4435	(55,000)	(11,119)	(20,000)	(75,000)	(31,119)	
C/S RISK ASSESSMENT	10520.6320.200	86,000	71,428	(21,425)	64,575	50,003	
	TOTAL SOURCES		_	(70,000)			
COMMUNITY SERVICE DEPARTMENT							
JAIL ALTERNATIVES - COUNTY C/S AODA	10520.6320.500	0	0	70,000	70,000	70,000	
	TOTAL USES		_	70,000			
			- =	0			

HE OTHER PORTION OF THE AODA CONTRACT IS LOCATED IN COMMUNTIY SERVICE DEPT - JAIL ALATERNATIVES - GRAINE AMOUNT BUDGETED THERE IS \$209,125 WHICH COVERED THE TIME FRAME OF FEBRUARY 1, 2006 - SEPTEMBER 30, 20

THE FUNDS BEING PUT INTO THE ACCOUNT ABOVE WILL COVER THE TIME FRAME OF OCTOBER 1, 2006 - DECEMBER 31, 2006.

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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