RESOLUTION NO. 2006-78

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$13,000.00 WITHIN RIDGEWOOD CARE CENTER'S 2006 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" which is attached hereto and incorporated herein is authorized and approved within the Ridgewood Care Center's 2006 budget.

13			Respectfully submitted,
14 15 16	1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE
17 18	2nd Reading		
19 20 21	BOARD ACTION Adopted For		Peter L. Hansen, Chairman
22 23 24	Against Absent		Karen A. Nelson, Vice-Chairman
25 26	VOTE REQUIRED:	2/3's M.E.	Thomas Pringle, Secretary
27	Prepared by:		
28 29	Corporation Counsel		David J. Hazen
30 31 32			Q. A. Shakoor, II
33 34			Van Wanggaard
35 36			
37			Pamela Zenner-Richards

INFORMATION ONLY

WHEREAS, Ridgewood Care Center eliminated one Business Office position in the 2006 Budget and experienced an extended vacancy in that office in 2006; and

WHEREAS, Ridgewood is requesting funds to cover contracted help expenses for the billing office, specifically training of new staff and accounts receivable aging accounts.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
RIDGEWOOD CARE CENTER						
PART B - BLOOD GLUCOSE	50010.3632.14	0	41,424	(13,000)	(13,000)	28,424
	TOTAL SOURCES		-	(13,000)		
CONSULTANTS	50330.6500	6,000	2,257	13,000	19,000	15,257
	TOTAL USES		-	13,000		
			-	0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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