1 2 **RESOLUTION NO. 2006-73** 3 4 RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING 5 THE TRANSFER OF \$25,000 WITHIN THE RACINE COUNTY CLERK OF COURTS' 2006 BUDGET 6 7 8 To the Honorable Members of the Racine County Board of Supervisors: 9 10 BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" which is attached hereto and incorporated herein is authorized and 11 approved within the Racine County Clerk of Courts' 2006 budget. 12 13 14 Respectfully submitted, 15 FINANCE AND HUMAN RESOURCES 1st Reading 16 COMMITTEE 17 18 2nd Reading 19 20 **BOARD ACTION** Peter L. Hansen, Chairman 21 Adopted For 22 Karen A. Nelson, Vice-Chairman 23 Against Absent 24 25 Thomas Pringle, Secretary 26 VOTE REQUIRED: 2/3's M.E. 27 28 Prepared by: 29 Corporation Counsel David J. Hazen 30 31 Q. A. Shakoor, II 32 33 34 Van Wanggaard 35 36 37 Pamela Zenner-Richards 38 39 **INFORMATION ONLY** 40 41 42 WHEREAS, the account for Contract Advocate Counsel was established and funded in 43

March 2005; and

WHEREAS, the advocate counsel represent defendants that do not meet the State Public Defender representation guidelines; and

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WHEREAS, outstanding private attorney invoices from periods prior to the inception of this program were paid from the account and have contributed to a shortfall; and

1	Resolution No. 2006-73
2	Page Two
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5	WHEREAS, the request to transfer \$25,000 into the account should afford coverage of
6	potential costs to year end and not affect the line account for monthly salaries of the contracted
7	attorneys; and
8	
9	WHEREAS, the recommendation in the 2007 Budget is to divide this account for
10	allocations to allow for 'Contracted Advocate Counsel" and also "Court Appointed Counsel"
11	separately.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
CLERK OF COURTS						·
GUARDIAN AD LITEM INTERST INCOME	10160.3150 10160.5920	(194,740) (25,000)	5,469 5,686	(5,469) (19,531)	(200,209) (44,531)	0 (13,845)
	TOTAL SOURCES			(25,000)	•	
ATTORNEYS	10160.6330	175,000	63,188	25,000	200,000	88,188
	TOTAL USES			25,000		
			:	0	:	

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST