1 2 3		RESOLUT	ΓΙΟΝ ΝΟ. 2006-53	July 25, 2006				
4 5 6 7	RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING A GRANT OF \$20,000 FROM RACINE COUNTY TO THE WOMEN'S RESOURCE CENTER TO HELP SUPPORT THE "HAND-TO-HAND" PROGRAM							
8 9	To the Honorable Members of the Racine County Board of Supervisors:							
10 11 12 13 14	BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of \$20,000.00 from the Vending Machine Revenue account to the Community Services Department's Cultural Activities 2006 budget as set forth in "Exhibit A" which is attached hereto is authorized and approved.							
15 16 17 18	BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the grant of \$20,000.00 to the Women's Resource Center, to facilitate the "Hand-To-Hand" program in Racine is authorized and approved.							
19 20 21 22	BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Executive, the County Clerk and/or the County Board Chairman are authorized to execute any contracts, agreements or other documents necessary to carry out the intent of this resolution.							
23 24	ourly out the intent	or tino recorditori.	Respectfully submitted,					
25 26	1st Reading		FINANCE AND HUMAN RESOUR	RCES				
27 28	2nd Reading							
29 30 31	BOARD ACTION Adopted For		Peter L. Hansen, Chairman					
32 33 34	Against Absent		Karen A. Nelson, Vice-Chairman					
35 36	VOTE REQUIRED:	2/3'S M.E.	Thomas Pringle, Secretary					
37	Prepared by:							
38 39	Corporation Counse	el	David J. Hazen					

Q. A. Shakoor, II

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1 2	Resolution No. 2006-53 Page Two		
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4	Van H. Wanggoord		
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8	Pamela Zenner-Richards		
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13	WHEREAS, WRC has moved the program to a new site; and		
14	WHEREAS, WRC receives funds from United Way for its core shelter functions,		
15	but United Way has concluded that it is unable to provide funding for Hand to Hand; and		
16 17 18	WHEREAS, The County Executive proposes to provide Hand to Hand with \$20,000, which is enough to keep it operating at its current level through the end of 2006; and		
19	WHEREAS, The County Executive has notified WRC that it needs to find other		
20	funding sources, and the WRC has announced its determination to do so; and		
21 22 23	WHEREAS , WRC will soon begin charging fees, for the exchange and supervised visitation services, that more accurately reflect costs of operations than the nominal fees it now levies.		

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER	
REVENUES NON-DEPARTMENTAL							
VENDING MACHINE REVENUE	NEW ACCOUNT	0	0	(20,000)	(20,000)	(20,000)	
	TOTAL SOURCE	S	-	(20,000)			
COMMUNITY SERIVCES DEPARTMENT CULTURAL ACTIVITIES							
C/S WOMEN RES CNTR - HAND/HAN	INEW ACCOUNT	0	0	20,000	20,000	20,000	
	TOTAL USES		-	20,000			
			-	0			

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST