RESOLUTION NO. 2006-43

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$50,690.00 WITHIN THE CHILD SUPPORT **DEPARTMENT'S 2006 BUDGET**

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" which is attached hereto and incorporated herein is authorized and approved within the Child Support Department's 2006 budget.

15			Respectfully submitted,
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17	1st Reading		FINANCE AND HUMAN RESOURCES
18	a 15 "		COMMITTEE
19	2nd Reading		
20	DOADD ACTION		Data I Harris Obsider
21 22	BOARD ACTION		Peter L. Hansen, Chairman
23	Adopted For		
23 24	Against		Karen A. Nelson, Vice-Chairman
25	Absent		Ratell A. Nelson, vice-chairman
26	Absent		
27	VOTE REQUIRED:	2/3's M.E.	Thomas Pringle, Secretary
28	70121120111251	2,002.	Themae Tinigre, Cooletary
29	Prepared by:		
30	Corporation Counsel		David J. Hazen
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33			Q. A. Shakoor, II
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35			
36			Van Wanggaard
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38			Daniela Zaman Diahanda
39			Pamela Zenner-Richards
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INFORMATION ONLY

WHEREAS, CSD has kept three half-time, non-rep Legal Technician positions and an attorney vacancy open during the first half of the budget year; and

WHEREAS, the transfer would allow for a temporary attorney to perform court calendar support during a time when one staff attorney is on FMLA leave.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
CHILD SUPPORT DEPARTMENT						
WAGES RETIREMENT	10360.6120 10360.6230	1,542,439 183,550	939,607 112,331	(46,740) (3,950)	1,495,699 179,600	892,867 108,381
	TOTAL SOURCES			(50,690)		
TEMP HELP ATTORNEYS GENETIC TESTING	10360.6490 10360.6330 10360.6320.4460	103,000 13,000 81,250	57,001 13,000 61,058	35,690 2,000 13,000	138,690 15,000 94,250	92,691 15,000 74,058
	TOTAL USES			50,690		
				0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST