

RESOLUTION NO. 2006-23

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF \$5,000 HIGHWAY SAFETY GRANT FOR INTOXICATED DRIVER ENFORCEMENT AND TRANSFER OF \$6,250 WITHIN THE RACINE COUNTY SHERIFF'S DEPARTMENT'S 2006 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the Racine County Sheriff's Department is authorized to accept a \$5,000 Highway Safety Grant.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" which is attached hereto and incorporated herein is authorized and approved within the Racine County Sheriff's Department's 2006 budget.

Respectfully submitted,

1st Reading \_\_\_\_\_

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading \_\_\_\_\_

BOARD ACTION

\_\_\_\_\_  
Peter L. Hansen, Chairman

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

\_\_\_\_\_  
Karen A. Nelson, Vice-Chairman

VOTE REQUIRED: 2/3's M.E.

\_\_\_\_\_  
Thomas Pringle, Secretary

Prepared by:  
Corporation Counsel

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David J. Hazen

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Q. A. Shakoor, II

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Van Wanggaard

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Pamela Zenner-Richards

INFORMATION ONLY

WHEREAS, the Wisconsin Department of Transportation, Bureau of Transportation Safety, has notified the Sheriff's Department of additional funds for the Alcohol Enforcement Project 2006; and

WHEREAS, the 25% local match for this grant will be satisfied by the use of regular duty enforcement and administrative time regarding the grant.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
SHERIFF - GRANTS						
ALCOHOL SATURATION REVENUE	10186.3210.2000206	(20,000)	(20,000)	(5,000)	(25,000)	(25,000)
SHERIFF - REGULAR WAGES	10180.6120	6,488,110	4,829,618	(952)	6,487,158	4,828,666
SHERIFF - WORKERS COMP	10180.6210	173,887	126,353	(24)	173,863	126,329
SHERIFF - SOCIAL SECURITY	10180.6220	532,049	394,992	(73)	531,976	394,919
SHERIFF - RETIREMENT	10180.6230	1,428,269	1,061,637	(201)	1,428,068	1,061,436
TOTAL SOURCES				(6,250)		
ALCOHOL SAT - REGULAR WAGES	10186.6120.2000206	3,045	3,045	952	3,997	3,997
ALCOHOL SAT - OT WAGES	10186.6125.2000206	15,227	15,227	3,806	19,033	19,033
ALCOHOL SAT - WORK COMP	10186.6210.2000206	457	457	119	576	576
ALCOHOL SAT - SOC SECURITY	10186.6220.2000206	1,398	1,398	364	1,762	1,762
ALCOHOL SAT - RETIREMENT	10186.6230.2000206	3,873	3,873	1,009	4,882	4,882
TOTAL USES				6,250		
				<u>0</u>		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR	AGAINST
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____