RESOLUTION NO. 2006-8

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$77,200.00 WITHIN THE SHERIFF'S DEPARTMENT'S 2006 ASSET FORFEITURE ACCOUNT FOR THE PURCHASE OF FOUR (4) FORD CROWN VICTORIA POLICE INTERCEPTOR SQUAD CARS

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of \$77,200 from the Sheriff's Asset Forfeiture Funds, as set forth in "Exhibit A" that is attached hereto and incorporated herein, for the purchase of four new Ford Crown Victoria Police Interceptor Squad Cars and representative graphics is authorized and approved.

		Respectfully submitted,	
1st Reading		FINANCE AND HUMAN RESOURCES	
2nd Reading		COMMITTEE	
BOARD ACTION Adopted For		Peter L. Hansen, Chairman	
Against Absent		Karen A. Nelson, Vice-Chairman	
VOTE REQUIRED:	2/3's M.E.	Thomas Pringle, Secretary	
Prepared by:			
Corporation Counsel		David J. Hazen	
		Q.A. Shakoor, II	
		Van H. Wanggaard	
		Pamela Zenner-Richards	

INFORMATION ONLY

WHEREAS, the Sheriff's Department 2006 Budget proposal called for funding to purchase ten (10) new Ford Crown Victoria Police Interceptor squad cars; and

WHEREAS, only six (6) squads were approved in the budget resolution; and

WHEREAS, the Sheriff's Department is beginning to experience major failures in some of their high-mileage squad cars and our fleet is in critical need of these additional four (4) marked squad cars for use in daily patrol activities; and

WHEREAS, the requested transfer amount is the net cost required after an estimated earned revenue of \$12,000.00 from the auction sale of the four vehicles that will be replaced; and

WHEREAS, the cars would be purchased from the same approved vendor that the original six cars were purchased from – Ewald Hartford Ford; and

WHEREAS, it is necessary to accept said funds and to transfer funds into appropriate Sheriff's Department accounts.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
SHERIFF - NON-LAPSING						
NL DETECTIVE BUREAU	10187.7120.5220	95,147	95,147	(77,200)	17,947	17,947
	TOTAL SOURCES			(77,200)	•	
CAPITAL PROJECTS						
MARKED SQUAD GRAPHICS SHRF - MARKED SQUADS	30126.7220.004 30126.7220.005	1,800 108,000	1,800 (17,694)	1,200 76,000	3,000 184,000	3,000 58,306
	TOTAL USES			77,200		
			:	0	:	
	DESCRIPTION Ford Crown Victoria Polic Interceptor Car Trade in			QTY 4 4	UNIT COST 20,949 (3,000)	TOTAL COST 83,796 (12,000)
	Set Up Labor Graphics			4	1,051 300	4,204 1,200
	Total			·	300	77,200

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST