

RESOLUTION NO. 2005-227

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF \$8,000 HIGHWAY SAFETY GRANT FOR UNDERAGE ALCOHOL CONSUMPTION REDUCTION AND TRANSFER OF \$10,000 WITHIN THE RACINE COUNTY SHERIFF'S DEPARTMENT'S 2006 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the Racine County Sheriff's Department is authorized to accept a \$8,000 Highway Safety Grant.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" which is attached hereto and incorporated herein is authorized and approved within the Racine County Sheriff's Department's 2006 budget.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Peter L. Hansen, Chairman

Adopted _____

For _____

Against _____

Absent _____

Van H. Wanggaard, Vice-Chairman

VOTE REQUIRED: 2/3's M.E.

Pamela Zenner-Richards, Secretary

Prepared by:
Corporation Counsel

David J. Hazen

Thomas Pringle

Q. A. Shakoor, II

Kenneth Lumpkin

INFORMATION ONLY

WHEREAS, the enforcement focus of this grant will involve the patrol in parks for drinking violations; and

WHEREAS, the 25% local match for this grant can be in-kind.

EXHIBIT "C"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
SHERIFF - GRANTS						
CARD GRANT REVENUE	10186.3205.200467	0	0	(8,000)	(8,000)	(8,000)
SHERIFF - REGULAR WAGES	10180.6120	6,489,633	5,781,832	(1,523)	6,488,110	5,780,309
SHERIFF - WORKERS COMP	10180.6210	173,925	152,135	(38)	173,887	152,097
SHERIFF - SOCIAL SECURITY	10180.6220	532,165	471,377	(116)	532,049	471,261
SHERIFF - RETIREMENT	10180.6230	1,428,592	1,272,555	(323)	1,428,269	1,272,232
TOTAL SOURCES				(10,000)		
CARD GRANT - OT WAGES	10186.6125.200467	0	0	6,091	6,091	6,091
CARD GRANT - REG WAGES	NEW ACCOUNT	0	0	1,523	1,523	1,523
CARD GRANT - WORK COMP	10186.6210.200467	0	0	190	190	190
CARD GRANT - SOC SECURITY	10186.6220.200467	0	0	582	582	582
CARD GRANT - RETIREMENT	10186.6230.200467	0	0	1,614	1,614	1,614
TOTAL USES				10,000		
				0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR	AGAINST