1 2 **RESOLUTION NO. 2005-226** 3 4 RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING 5 THE ACCEPTANCE OF \$20,000 HIGHWAY SAFETY GRANT FOR INTOXICATED DRIVER **ENFORCEMENT AND TRANSFER OF \$24,000 WITHIN THE RACINE COUNTY SHERIFF'S** 6 7 **DEPARTMENT'S 2006 BUDGET** 8 9 To the Honorable Members of the Racine County Board of Supervisors: 10 BE IT RESOLVED by the Racine County Board of Supervisors that the Racine County 11 Sheriff's Department is authorized to accept a \$20,000 Highway Safety Grant. 12 13 BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the 14 transfer of funds as set forth in Exhibit "A" which is attached hereto and incorporated herein is 15 authorized and approved within the Racine County Sheriff's Department's 2006 budget. 16 17 18 Respectfully submitted, 19 20 1st Reading FINANCE AND HUMAN RESOURCES 21 COMMITTEE 22 2nd Reading 23 24 **BOARD ACTION** Peter L. Hansen, Chairman Adopted 25 For 26 Van H. Wanggaard, Vice-Chairman 27 Against Absent 28 29 VOTE REQUIRED: 2/3's M.E. Pamela Zenner-Richards, Secretary 30 31 Prepared by: 32 David J. Hazen Corporation Counsel 33 34 35 Thomas Pringle 36 37 38 Q. A. Shakoor. II 39 40 41 Kenneth Lumpkin 42 43 44 45 **INFORMATION ONLY** 46 47 WHEREAS, the area for enforcement that is encompassed by the grant is the City of 48 Racine; and 49

WHEREAS, the 25% local match for this grant can be in-kind.

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FISCAL NOTE RESOLUTION NO: 2005-226

EXHIBIT "B"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
SHERIFF - GRANTS						
ALCOHOL SATURATION REVENUE SHERIFF - REGULAR WAGES SHERIFF - WORKERS COMP SHERIFF - SOCIAL SECURITY SHERIFF - RETIREMENT	10186.3210.2000206 10180.6120 10180.6210 10180.6220 10180.6230	0 6,492,678 174,001 532,398 1,429,238	0 5,784,877 152,211 471,610 1,273,201	(20,000) (3,045) (76) (233) (646)	(20,000) 6,489,633 173,925 532,165 1,428,592	(20,000) 5,781,832 152,135 471,377 1,272,555
	TOTAL SOURCES			(24,000)		
ALCOHOL SAT - REGULAR WAGES ALCOHOL SAT - OT WAGES ALCOHOL SAT - WORK COMP ALCOHOL SAT - SOC SECRITY ALCOHOL SAT - RETIREMENT	10186.6120.2000206 10186.6125.2000206 10186.6210.2000206 10186.6220.2000206 10186.6230.2000206	0 0 0 0	0 0 0 0	3,045 15,227 457 1,398 3,873	3,045 15,227 457 1,398 3,873	3,045 15,227 457 1,398 3,873
	TOTAL USES			24,000		
				0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST