	Ma	rch	14.	20	06
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1 2		RESOLU	March 14, 2006 ITION NO. 2005-215
3 4 5 6 7			UMAN RESOURCES COMMITTEE AUTHORIZING HE RACINE COUNTY SHERIFF'S DEPARTMENT'S
8	To the Honorable Me	embers of the Racine	County Board of Supervisors:
9 10 11 12	as set forth in Exhibit	: "A" which is attached	County Board of Supervisors that the transfer of funds I hereto and incorporated herein is authorized and 's Department's 2005 budget.
13 14			Respectfully submitted,
15 16 17	1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE
18 19	2nd Reading		
20 21 22	BOARD ACTION Adopted For		Peter L. Hansen, Chairman
23 24 25	Against Absent	<u> </u>	Van H. Wanggaard, Vice-Chairman
26 27	VOTE REQUIRED:	2/3's M.E.	Pamela Zenner-Richards, Secretary
28 29 30	Prepared by: Corporation Counsel		David J. Hazen
31 32 33			Thomas Pringle
34 35 36			Q. A. Shakoor, II
37 38 39			Kenneth Lumpkin
40 41		INFO	RMATION ONLY

**WHEREAS**, adjustments within the Racine County Sheriff's Department's 2005 budget are necessary to adequately cover overages in various accounts.

 2005

EXHIBIT "A"

					BUDGET	BALANCE
	ACCOUNT	CURRENT	CURRENT	TRANSFER	AFTER	AFTER
ACCOUNT NAME	NUMBER	BUDGET	BALANCE		TRANSFER	TRANSFER
SHERIFFS DEPARTMENT						
PISTOL RANGE - MATERIALS	10181.7120	1,914	1,244	(1,244)	670	0
PISTOL RANGE - FUEL OIL	10181.7160	778	165	(165)	613	0
WELFARE FRAUD - SOCIAL SEC	10183.6220	9,273	226	(226)	9,047	0
WELFARE FRAUD - LIFE INS	10183.6270	691	115	(115)	576	0
WELFARE FRAUD - OFF SUPPLIES	10183.7010	770	726	(726)	44	0
WATER PATROL - VEH REPAIRS	10184.6610	7,139	1,451	(451)	6,688	1,000
WATER PATROL -V/M STORAGE	10184.6700.5710	1,545	520	(520)	1,025	0
WATER PATROL - TELEPHONE	10184.6900	1,957	884	(884)	1,073	0
WATER PATROL - TRAINING	10184.6940	289	289	(289)	0	0
WATER PATROL - CONFERENCES	10184.6950	203	78	(78)	125	0
WATER PATROL - OFFICE SUPPLIES		150	150	(150)	0	0
WATER PATROL - COPY COST	10184.7013	487	269	(269)	218	0
WATER PATROL - MATERIALS	10184.7120	549	549	(549)	0	0
WATER PATROL - NATURAL GAS	10184.7140	843	72	(72)	771	0
CHILD SUPPORT - WAGES	10185.6120	55,846	486	(286)	55,560	200
CHILD SUPPORT - OT TRAINING	10185.6125.6940	501	501	(501)	0	0
CHILD SUPPORT - WORK COMP	10185.6210	1,021	11	(11)	1,010	0
CHILD SUPPORT - SOC SEC	10185.6220	4,458	220	(220)	4,238	0
CHILD SUPPORT - RTMT	10185.6230	12,120	326	(326)	11,794	0
CHILD SUPPORT - LIFE INS	10185.6270	328	40	(40)	288	0
CHILD SUPPORT - OFFICE SUPPLIES		200	200	(100)	100	100
SHERIFF DEPT - REG WAGES	10180.6120	7,309,804	126,021	(76,021)	7,233,783	50,000
SHERIFF DEPT - OT TRAINING	10180.6125.6940	77,250	723	(723)	76,527	0
SHERIFF DEPT - WORK COMP	10180.6210	137,352	452 327	(452)	136,900	0
SHERIFF DEPT - SOC SEC SHERIFF DEPT - RETIREMENT	10180.6220	580,031		(327)	579,704	10.000
SHERIFF DEPT - RETIREMENT SHERIFF DEPT - DISB INS	10180.6230 10180.6240	1,481,945 13,711	23,516 2,104	(13,516) (2,104)	1,468,429 11,607	10,000 0
SHERIFF DEPT - GROUP INS	10180.6260	1,780,838	50,765	(37,389)	1,743,449	13,376
SHERIFF DEPT - LIFE INS	10180.6270	44,384	6,788	(6,788)	37,596	13,370
SHERIFF DEPT - MEAL REIMB	10180.6285	4,944	878	(878)	4,066	0
SHERIFF DEPT - CLOTHING ALLOW	10180.6290	49,621	2,367	(2,367)	47,254	0
SHERIFF DEPT - PUBLICATIONS	10180.7020	1,082	1,182	(1,182)	(100)	0
SHEIRFF DEPT - POSTAGE	10180.7030	7,447	762	(762)	6,685	0
SHERIFF DEPT - SPEC CRIMINL INVES		2,955	1,659	(659)	2,296	1,000
SHERIFF DEPT - DEPUTIES EQUIP	10180.7110.145	6,710	586	(586)	6,124	0
SHEIRFF DEPT - PERS PROTECTION		622	613	(613)	9	0
SHEIRFF DEPT - INVEST & EVIDENCE		7,900	1,332	(1,332)	6,568	0
METRO DRUG CO - GROUP INS	10193.6260	51,734	1,052	(52)	51,682	1,000
METRO DRUG CO - INVEST & EVIDEN		479	118	(118)	361	0
	TOTAL SOURCES		_	(153,091)		_
PISTOL RANGE - WASTE DISPOSAL	10181.6660	266	(8)	8	274	0
PATROL STATION - WATER/SEWAGE	10182.6690	104	(1,514)	1,514	1,618	0
PATROL STATION - ELECTRIC	10182.7150	38,231	(1,351)	1,351	39,582	0
WELFARE FRAUD - RENT	10183.6640	3,844	(477)	477	4,321	0
WATER PATROL - REG WAGES	10184.6120	284,776	(230)	230	285,006	0
WATER PATROL - OT	10184.6125	10,611	(3,270)	3,270	13,881	0
CHILD SUPPORT - V/M GAS	10185.6700.5600	869	(393)	393	1,262	0
SHERIFF DEPT - TELEPHONE	10180.6900	60,509	(3,969)	3,969	64,478	0
SHERIFF DEPT - V/M GAS	10180.6700.5600	145,219	(88,136)	88,136	233,355	0

2005 EXHIBIT "A"

					2112.055	5414410=
					BUDGET	BALANCE
	ACCOUNT	CURRENT	CURRENT	TRANSFER	AFTER	AFTER
ACCOUNT NAME	NUMBER	BUDGET	BALANCE		TRANSFER	TRANSFER
JAIL - REGULAR WGES	10190.6120	4,591,467	(40,607)	40,607	4,632,074	0
JAIL - MEDICAL SERVICES	10190.6326	217,239	(4,292)	4,292	221,531	0
JAIL - PRESCRIPTIONS	10190.7060	188,209	(2,576)	2,576	190,785	0
DARE/DEP FRIEND - REG WAGES	10192.6120	109,612	(1,815)	1,815	111,427	0
DARE/DEP FRIEND - W/C	10192.6210	1,960	(25)	25	1,985	0
DARE/DEP FRIEND - SOC SECURITY	10192.6220	8,386	(72)	72	8,458	0
DARE/DEP FRIENDLY - RETIREMENT	10192.6230	22,800	(357)	357	23,157	0
DARE/DEP FRIENDLY - PUB LIABILITY	′ 10192.6912	1,096	(18)	18	1,114	0
METRO DRUG CO - V/M GAS	10193.6700.5600	3,281	(3,981)	3,981	7,262	0
	TOTAL USES		_	153,091		
			_	0		
			=			
NL DETECTIVE BUREAU	10187.7120.5220	212,118	210,013	(113,966)	98,152	96,047
	TOTAL SOURCES	,	· -	(113,966)	,	•
				( -,,		
SHERIFF DEPT - OVERTIME	10180.6125	409,582	(33,814)	33,814	443,396	0
JAIL - OVERTIMVE	10190.6125	500,000	(59,867)	59,867	559,867	0
JAIL - RAW FOOD	10190.7080	695,454	(13,390)	13,390	708,844	0
JAIL - PAPER PRODUCTS	10190.7090	43,520	(6,895)	6,895	50,415	0
	TOTAL USES	,	(=,===)_	113,966		_
				,		
			_	0		
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The Source of the \$113,966 is from the Detective Bureau Asset Forfeiture.

## FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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