

March 14, 2006

RESOLUTION NO. 2005-215

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$267,057 WITHIN THE RACINE COUNTY SHERIFF'S DEPARTMENT'S 2005 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" which is attached hereto and incorporated herein is authorized and approved within the Racine County Sheriff's Department's 2005 budget.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Peter L. Hansen, Chairman

Adopted _____

For _____

Against _____

Absent _____

Van H. Wanggaard, Vice-Chairman

VOTE REQUIRED: 2/3's M.E.

Pamela Zenner-Richards, Secretary

Prepared by:
Corporation Counsel

David J. Hazen

Thomas Pringle

Q. A. Shakoor, II

Kenneth Lumpkin

INFORMATION ONLY

WHEREAS, adjustments within the Racine County Sheriff's Department's 2005 budget are necessary to adequately cover overages in various accounts.

2005

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
SHERIFFS DEPARTMENT						
PISTOL RANGE - MATERIALS	10181.7120	1,914	1,244	(1,244)	670	0
PISTOL RANGE - FUEL OIL	10181.7160	778	165	(165)	613	0
WELFARE FRAUD - SOCIAL SEC	10183.6220	9,273	226	(226)	9,047	0
WELFARE FRAUD - LIFE INS	10183.6270	691	115	(115)	576	0
WELFARE FRAUD - OFF SUPPLIES	10183.7010	770	726	(726)	44	0
WATER PATROL - VEH REPAIRS	10184.6610	7,139	1,451	(451)	6,688	1,000
WATER PATROL -V/M STORAGE	10184.6700.5710	1,545	520	(520)	1,025	0
WATER PATROL - TELEPHONE	10184.6900	1,957	884	(884)	1,073	0
WATER PATROL - TRAINING	10184.6940	289	289	(289)	0	0
WATER PATROL - CONFERENCES	10184.6950	203	78	(78)	125	0
WATER PATROL - OFFICE SUPPLIES	10184.7010	150	150	(150)	0	0
WATER PATROL - COPY COST	10184.7013	487	269	(269)	218	0
WATER PATROL - MATERIALS	10184.7120	549	549	(549)	0	0
WATER PATROL - NATURAL GAS	10184.7140	843	72	(72)	771	0
CHILD SUPPORT - WAGES	10185.6120	55,846	486	(286)	55,560	200
CHILD SUPPORT - OT TRAINING	10185.6125.6940	501	501	(501)	0	0
CHILD SUPPORT - WORK COMP	10185.6210	1,021	11	(11)	1,010	0
CHILD SUPPORT - SOC SEC	10185.6220	4,458	220	(220)	4,238	0
CHILD SUPPORT - RTMT	10185.6230	12,120	326	(326)	11,794	0
CHILD SUPPORT - LIFE INS	10185.6270	328	40	(40)	288	0
CHILD SUPPORT - OFFICE SUPPLIES	10185.7010	200	200	(100)	100	100
SHERIFF DEPT - REG WAGES	10180.6120	7,309,804	126,021	(76,021)	7,233,783	50,000
SHERIFF DEPT - OT TRAINING	10180.6125.6940	77,250	723	(723)	76,527	0
SHERIFF DEPT - WORK COMP	10180.6210	137,352	452	(452)	136,900	0
SHERIFF DEPT - SOC SEC	10180.6220	580,031	327	(327)	579,704	0
SHERIFF DEPT - RETIREMENT	10180.6230	1,481,945	23,516	(13,516)	1,468,429	10,000
SHERIFF DEPT - DISB INS	10180.6240	13,711	2,104	(2,104)	11,607	0
SHERIFF DEPT - GROUP INS	10180.6260	1,780,838	50,765	(37,389)	1,743,449	13,376
SHERIFF DEPT - LIFE INS	10180.6270	44,384	6,788	(6,788)	37,596	0
SHERIFF DEPT - MEAL REIMB	10180.6285	4,944	878	(878)	4,066	0
SHERIFF DEPT - CLOTHING ALLOW	10180.6290	49,621	2,367	(2,367)	47,254	0
SHERIFF DEPT - PUBLICATIONS	10180.7020	1,082	1,182	(1,182)	(100)	0
SHERIFF DEPT - POSTAGE	10180.7030	7,447	762	(762)	6,685	0
SHERIFF DEPT - SPEC CRIMINL INVE	10180.7057	2,955	1,659	(659)	2,296	1,000
SHERIFF DEPT - DEPUTIES EQUIP	10180.7110.145	6,710	586	(586)	6,124	0
SHERIFF DEPT - PERS PROTECTION	10180.7110.680	622	613	(613)	9	0
SHERIFF DEPT - INVEST & EVIDENCE	10180.7120.675	7,900	1,332	(1,332)	6,568	0
METRO DRUG CO - GROUP INS	10193.6260	51,734	1,052	(52)	51,682	1,000
METRO DRUG CO - INVEST & EVIDEN	10193.7120.675	479	118	(118)	361	0
	TOTAL SOURCES			(153,091)		
PISTOL RANGE - WASTE DISPOSAL	10181.6660	266	(8)	8	274	0
PATROL STATION - WATER/SEWAGE	10182.6690	104	(1,514)	1,514	1,618	0
PATROL STATION - ELECTRIC	10182.7150	38,231	(1,351)	1,351	39,582	0
WELFARE FRAUD - RENT	10183.6640	3,844	(477)	477	4,321	0
WATER PATROL - REG WAGES	10184.6120	284,776	(230)	230	285,006	0
WATER PATROL - OT	10184.6125	10,611	(3,270)	3,270	13,881	0
CHILD SUPPORT - V/M GAS	10185.6700.5600	869	(393)	393	1,262	0
SHERIFF DEPT - TELEPHONE	10180.6900	60,509	(3,969)	3,969	64,478	0
SHERIFF DEPT - V/M GAS	10180.6700.5600	145,219	(88,136)	88,136	233,355	0

