RESOLUTION NO. 2007-81

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$12,500.00 WITHIN THE HUMAN SERVICES DEPARTMENT'S 2007 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A," that is attached hereto and incorporated herein by reference, is authorized and approved within the Human Services Department's 2007 budget.

Respectfully submitted, FINANCE AND HUMAN RESOURCES 1st Reading COMMITTEE 2nd Reading **BOARD ACTION** Peter L. Hansen, Chairman Adopted For Karen A. Nelson, Vice-Chairman Against Absent Thomas Pringle, Secretary VOTE REQUIRED: 2/3's M.E. Prepared by: David J. Hazen Corporation Counsel Q. A. Shakoor, II Van H. Wanggaard Pamela Zenner-Richards

INFORMATION ONLY

WHEREAS, there is a need to add \$12,500.00 to the Human Services Department's 2007 budget for a Justice and Mental Health Collaboration Program Racine/Kenosha Bi-County Planning Project; and

WHEREAS, this project is funded by the U.S. Department of Justice, Office of Justice Programs with no increase in County funds.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
HUMAN SERVICES						
DI AOP DOJ-MH COLLABORATE	1510200.3500.999931	0	0	(12,500)	(12,500)	(12,500)
	TOTAL SOURCES		-	(12,500)		
MI OCS OTHER COMM SERVICES	S 1514980.6000	5,268	4,684	12,500	17,768	17,184
	TOTAL USES		_	12,500		
			- -	0		
FINANCE COMMITTEE RECOMMENDATION						

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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