

August 28, 2007

RESOLUTION NO. 2007-80

**RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE
AUTHORIZING THE TRANSFER OF \$35,000.00 WITHIN THE SHERIFF'S
DEPARTMENT'S METRO DRUG UNIT ASSET FORFEITURES 2007 BUDGET**

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A," that is attached hereto and incorporated herein by reference, is authorized and approved within the Sheriff's Department's Metro Drug Unit Asset Forfeitures 2007 budget.

Respectfully submitted,

1st Reading _____

**FINANCE AND HUMAN RESOURCES
COMMITTEE**

2nd Reading _____

BOARD ACTION

Peter L. Hansen, Chairman

Adopted _____

For _____

Against _____

Absent _____

Karen A. Nelson, Vice-Chairman

VOTE REQUIRED: 2/3's M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

David J. Hazen

Q. A. Shakoor, II

Van H. Wanggaard

Pamela Zenner-Richards

INFORMATION ONLY

WHEREAS, there is a need to redirect money to the several accounts listed in the attached fiscal note related to the Metro Drug Unit as a result of state and federal funding cuts; and

WHEREAS, the Metro asset forfeiture funds are dollars that have been collected over the years on forfeitures related to drug crimes.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
SHEIRFFS DEPARTMENT						
MDU - ASSET FORFEITURE						
ASSET FORF - CAP PURCHASE	10197.7220.1530	78,535	78,535	(35,000)	43,535	43,535
TOTAL SOURCES				(35,000)		
ASSET FORFEITURE - OT WAGES	10197.6125	0	0	15,232	15,232	15,232
ASSET FORFEITURE - W/C	10197.6210	0	0	343	343	343
ASSET FORFEITURE - S/S	10197.6220	0	0	1,165	1,165	1,165
ASSET FORFEITURE - RETIRE	10197.6230	0	0	3,260	3,260	3,260
ASSET FORFEITURE - C/S CALED	10197.6320.004	0	0	5,000	5,000	5,000
ASSET FORF - DRUG BUY MONE\	10197.7055	0	0	10,000	10,000	10,000
TOTAL USES				35,000		
				0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR	AGAINST
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____