

August 14, 2007

**RESOLUTION NO. 2007-78**

**JOINT RESOLUTION BY THE PUBLIC PROTECTION AND JUSTICE SYSTEM AND FINANCE AND HUMAN RESOURCES COMMITTEES AUTHORIZING THE SHERIFF'S DEPARTMENT TO CONTRACT WITH THE STATE OF WISCONSIN OR ANY OTHER GOVERNMENT ENTITY FOR THE TEMPORARY HOUSING OF 145 INMATES ON THE NEW THIRD FLOOR OF THE LAW ENFORCEMENT CENTER COMMENCING UPON COMPLETION OF THE CONSTRUCTION PROJECT, AUTHORIZING THE SHERIFF'S DEPARTMENT TO CREATE AND FILL NINE (9) CORRECTION OFFICERS POSITIONS TO SUPPORT THE JAIL OPERATION INVOLVING THE 145 BEDS ON THE NEW THIRD FLOOR AND AUTHORIZING THE TRANSFER OF FUNDS WITHIN THE SHERIFF'S DEPARTMENT'S 2007 JAIL BUDGET**

To the Honorable Members of the Racine County Board of Supervisors:

**BE IT RESOLVED** by the Racine County Board of Supervisors that a contract between Racine County and the Wisconsin Department of Corrections or any other government entity for the temporary housing of 145 inmates on the new 3<sup>rd</sup> Floor of the Law Enforcement Center ("LEC"), to commence upon completion of the 3<sup>rd</sup> Floor construction, is authorized and approved.

**BE IT FURTHER RESOLVED** that the Racine County Board of Supervisors authorizes the Sheriff's Department to create and fill nine (9) new Correction Officers positions to support the aforementioned inmate temporary housing project on the 3<sup>rd</sup> Floor of the LEC.

**BE IT FURTHER RESOLVED** that the Racine County Board of Supervisors authorizes the transfer of funds needed to satisfy the intent of this resolution, as set out in "Exhibit A" and that is attached hereto and incorporated herein.

**BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that the Racine County Sheriff shall appear before the Finance and Human Resources and Public Protection and Justice System Committees in six (6) months to provide an accounting of the temporary inmate housing and the related increase in Correction Officer staffing.

**BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that unless authorized by further resolution, that should for any reason the number of inmates housed under the authority of this resolution and under contract with DOC fall below one hundred (100), the staffing positions authorized hereunder shall be rescinded.

**BE IT FURTHER RESOLVED** that the Racine County Board of Supervisors authorizes the Corporation Counsel to prepare a contract for the temporary housing of inmates with all necessary terms and conditions.

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**BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that any two of the County Clerk, the County Executive and/or the County Board Chairman are authorized to execute any contracts, agreements or other documents necessary to carry out the intent of this resolution.

Respectfully submitted,

1st Reading \_\_\_\_\_

**PUBLIC PROTECTION AND JUSTICE SYSTEM  
COMMITTEE**

2nd Reading \_\_\_\_\_

**BOARD ACTION**

Adopted \_\_\_\_\_  
For \_\_\_\_\_  
Against \_\_\_\_\_  
Absent \_\_\_\_\_

\_\_\_\_\_  
Mark M. Gleason, Chairman

\_\_\_\_\_  
Kenneth Lumpkin, Vice-Chairman

VOTE REQUIRED: 2/3'S M.E.

\_\_\_\_\_  
Diane Lange, Secretary

Prepared by:  
Corporation Counsel

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Katherine Buske

\_\_\_\_\_  
Mike Dawson

\_\_\_\_\_  
Thomas Pringle

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Van H. Wanggaard

**FINANCE AND HUMAN RESOURCES  
COMMITTEE**

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Peter L. Hansen, Chairman

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Karen A. Nelson, Vice-Chairman

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Thomas Pringle, Secretary

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David J. Hazen

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Q. A. Shakoore, II

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Van H. Wanggaard

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Pamela Zenner-Richards

**INFORMATION ONLY**

**WHEREAS**, the construction portion of the Law Enforcement Center renovation and construction project is expected to be completed by mid-September 2007 and a period of thirty (30) days is anticipated to be required to test the functionality and operability of the LEC new construction; and

**WHEREAS**, the new 3<sup>rd</sup> Floor of the LEC will have the capacity to accommodate up to 145 inmates beds; and

**WHEREAS**, the Wisconsin Department of Corrections (“DOC”) has the need to lease temporary inmate housing from county facilities around the state; and

**WHEREAS**, the current lease rate provided by DOC for temporary inmate housing is \$51.46 per inmate per day; and

**WHEREAS**, DOC has indicated that at present, they are able to provide enough inmates to continuously fill all of the beds on the 3<sup>rd</sup> Floor of the LEC.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>SHERIFFS DEPARTMENT - JAIL</b>						
REV OUT OF CO PRISONERS	10190.3260	0	0	(189,324)	(189,324)	(189,324)
	<b>TOTAL SOURCES</b>			<b>(189,324)</b>		
REG WAGES	10190.6120	4,995,500	2,469,687	72,654	5,068,154	2,542,341
OVERTIME	10190.6125	409,460	54,314	15,500	424,960	69,814
WORKERS COMP	10190.6210	124,248	58,426	1,984	126,232	60,410
SOCIAL SECURITY	10190.6220	422,433	207,892	8,597	431,030	216,489
RETIREMENT	10190.6230	1,004,839	515,247	13,598	1,018,437	528,845
DISABILITY INS	10190.6240	14,564	8,794	551	15,115	9,345
GROUP INSURANCE	10190.6260	1,698,850	640,976	46,050	1,744,900	687,026
LIFE INSURANCE	10190.6270	32,477	15,792	570	33,047	16,362
CLOTHING ALLOW - CORRECTION	10190.6290.100	12,830	6,403	2,700	15,530	9,103
PUBLIC LIABILITY	10190.6912	55,223	29,326	1,124	56,347	30,450
MEDICAL SERVICES	10190.6320.6430	800,167	229,398	5,046	805,213	234,444
RAW FOOD	10190.7080	720,000	232,310	14,065	734,065	246,375
LINEN	10190.7100	44,125	39,698	894	45,019	40,592
CLEANING SUPPLIES	10190.6912	55,223	29,326	991	56,214	30,317
<b>BUILDING &amp; FACILITIES MANAGEMENT - LEC MAINTENANCE</b>						
GAS	10511.7140	158,600	93,197	1,000	159,600	94,197
ELECTRIC	10511.7150	323,548	123,399	1,500	325,048	124,899
WATER/SEWER	10511.6690	113,300	50,112	2,500	115,800	52,612
	<b>TOTAL USES</b>			<b>189,324</b>		
				<b>0</b>		

The rental rate for a bed is \$51.46 per day. To cover the costs associated with the rental of beds starting December 1, 2007 there would need to have 119 beds rented for the 31 days of the month of December. If 145 beds were rented for 31 days 31 days the total revenue would be \$231,313 resulting in a surplus of \$41,989 for the month.

**2007 COSTS**

**STAFFING COSTS: October 1, 2007 Hire Date**

	WAGES	FRINGE BENEFITS	TOTAL COST
9 - CORRECTION OFFICERS	72,654	52,031	124,685
Overtime	15,500	3,718	19,218
<b>Total Wages &amp; Fringe Benefits</b>	<b>88,154</b>	<b>55,749</b>	<b>143,903</b>

**NON-STAFFING COSTS:** (Assumes rental of 145 beds)

**2007 COSTS - DECEMBER 1 - RENTAL START DATE**

CONTRACTUAL & SUPPLIES	20,996
UTILITIES	5,000
<b>Total Non Staffing Costs</b>	<b>25,996</b>

