RESOLUTION NO. 2007-73

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$12,500.00 WITHIN THE CORPORATION COUNSEL – CHILD SUPPORT ENFORCEMENT'S 2007 BUDGET AND AUTHORIZING THE ELIMINATION OF ONE FTE VACANT ATTORNEY POSITION WITH BENEFITS AND CREATING .5 FTE NON-REP LEGAL DIRECTOR POSITION

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that one (1) FTE vacant attorney position with benefits is hereby deleted within the Corporation Counsel's Child Support Enforcement office.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that one .5 FTE non-rep Legal Director position is hereby created within the Corporation Counsel's Child Support Enforcement office.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the deletion of the position and the creation of the position shall become effective upon passage of this resolution.

 BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that it is authorized and approved that the Child Support Enforcement's transfer \$12,500.00 within its 2007 Budget, as set out in Exhibit A, that is attached hereto and incorporated herein, to accommodate the necessary changes to the Corporation Counsel's workforce.

Respectfully submitted,

1st Reading		FINANCE AND HUMAN RESOURCES
2nd Reading		
BOARD ACTION Adopted For		Peter L. Hansen, Chairman
Against Absent		Karen A. Nelson, Vice-Chairman
VOTE REQUIRED:	2/3's M.E.	Thomas Pringle, Secretary
Prepared by: Corporation Counse		David J. Hazen
		Q. A. Shakoor, II

1 2 3 4	Resolution No. 2007-73 Page Two
5 6	Van H. Wanggaard
7 8	
9	Pamela Zenner-Richards
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12	INFORMATION ONLY
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14	WHEREAS, due to the voluntary separation of employment by an attorney in the
15	Child Support Enforcement office, the Corporation Counsel has reviewed his staffing
16	needs; and
17	
18	WHEREAS, the Corporation Counsel has determined this staffing change will
19	provide his office with a better and more efficient mechanism to supervise professional
20	staff, coordinate calendar needs with the Operations Director and act as primary liaison
21	with the Circuit Court and Family Court Commissioner's Office.

EXHIBIT "A"

ACCOUNT NAM	ACCOUNT E NUMBER		CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
CORPORATION CHILD SUPPOR							
WAGES	10360.6120		0	0	(12,500)	(12,500)	(12,500)
	TOTAL SOURCES			-	(12,500)		
ATTORNEY		10,361	43,750	35,389	12,500	56,250	47,889
	TOTAL USES			-	12,500		
				- =	0		
	Position		FTE	2007 Annualized Wages	2007 Annualized Fringe Benefits	Total Cost	
Rep Non Rep Grade 4	Child Support Attorney 4 Legal Director Contracted Attorney Savings		-1.0 0.5 -0.5	(67,457) 33,502 (33,955)	(30,412) 7,481 (22,931)	(97,869) 40,983 25,000 (31,886)	

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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