## **RESOLUTION NO. 2007-44**

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$42,822.00 WITHIN THE HUMAN SERVICES DEPARTMENT 2007 BUDGET AND AUTHORIZING TO CONTRACT FOR DETENTION SERVICES

To the Honorable Members of the Racine County Board of Supervisors:

**BE IT RESOLVED** by the Racine County Board of Supervisors that a contract for Juvenile Detention staffing services and the transfers set forth in Exhibit "A", attached hereto and incorporated herein, with Human Services Department's 2007 budget is authorized and approved.

**BE IT FURTHER RESOLVED** that the Racine County Board of Supervisors authorizes the Corporation Counsel to prepare a contract for juvenile detention services with all necessary terms and conditions.

**BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that any two of the County Clerk, the County Executive and/or the County Board Chairman are authorized to execute any contracts, agreements or other documents necessary to carry out the intent of this resolution.

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading

Peter L. Hansen, Chairman

Respectfully submitted,

BOARD ACTION Adopted

1st Reading

For \_\_\_\_\_ Karen A. Nelson, Vice-Chairman

33 Against 34 Absent

VOTE REQUIRED: 2/3's M.E. Thomas Pringle, Secretary

3738 Prepared by:39 Corporation 0

Corporation Counsel

David J. Hazen

Q. A. Shakoor, II

Van H. Wanggaard

Pamela Zenner-Richards

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6	INFORMATION ONLY
7	
8	WHEREAS, the transfer of salary and fringe amounts are those budgeted for a
9	position that became vacant and for which the duties and responsibilities will be
10	contracted; and
11	
12	WHEREAS, this resolution will not alter the amount budgeted in the 2007 Budget.
13	

## EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
HUMAN SERVICES						
DT NSP REGULAR WAGES DT NSP WORKERS COMP DT NSP SOCIAL SECURITY DT NSP REITREMENT DT NSP DISABILITY INSURANCE DT NSP GROUP INSURANCE DT NSP LIFE INSURANCE	1561999.6120.999999 1561999.6210.999999 1561999.6220.999999 1561999.6230.999999 1561999.6240.999999 1561999.6260.999999 1561999.6270.999999	1,000,791 12,509 76,560 121,094 4,902 429,706 5,980	602,960 7,535 47,845 73,191 2,695 219,922 3,374	(24,622) (307) (1,883) (2,979) (120) (12,791) (120)	976,169 12,202 74,677 118,115 4,782 416,915 5,860	578,338 7,228 45,962 70,212 2,575 207,131 3,254
DT NSP RACINE COUNTY	TOTAL SOURCES  1561999.6320.999999  TOTAL USES	187,846	122,630 - - -	(42,822) 42,822 42,822 0	230,668	165,452

## FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	А	AGAINST
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