RESOLUTION NO. 2007-43

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$40,000.00 WITHIN THE HUMAN SERVICES DEPARTMENT'S 2007 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfers set forth in Exhibit "A", attached hereto and incorporated herein, within the Human Services Department's 2007 budget are authorized and approved.

Respectfully submitted, **FINANCE AND HUMAN RESOURCES** 1st Reading COMMITTEE 2nd Reading **BOARD ACTION** Peter L. Hansen, Chairman Adopted For Against Karen A. Nelson, Vice-Chairman Absent VOTE REQUIRED: 2/3 M.E. Thomas Pringle, Secretary Prepared by: David J. Hazen **Corporation Counsel** Q. A. Shakoor, II Van H. Wanggaard Pamela Zenner-Richards

INFORMATION ONLY

 WHEREAS, this resolution will add \$40,000.00 to the HSD 2007 budget - \$25,000.00 of the funds transferred are from Racine Unified for costs associated with the Truancy Program operated by Professional Services Group and \$15,000.00 from the Office of Justice Assistance for costs incurred by the churches associated with the Covenant Commission account to run the Violence No More project.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
HUMAN SERVICES						
YC CTS RAC UNIFIED TRUANCY YC AOP OJA-VIOLENCE NO MORE	1530800.3500.999932 1530200.3500.999935	0 0	25,000 0	(25,000) (15,000)	(25,000) (15,000)	0 (15,000)
	TOTAL SOURCES			(40,000)	•	
DS CTR COUNSELING/THER RES CF PRV PREVENTION	1531507.6000 1533408.6000	833,034 88,250	472,726 70,111	25,000 15,000	858,034 103,250	497,726 85,111
	TOTAL USES			40,000		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST
	
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