RESOLUTION NO. 2007-36

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$5,000.00 FROM THE SHERIFF'S DEPARTMENT-JAIL DIVISION'S 2007 BUDGET TO THE HUMAN RESOURCES DEPARTMENT'S 2007 BUDGET FOR CIVIL SERVICE TESTING EXPENSES

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that it is authorized and approved that \$5,000.00 be transferred from the Sheriff's Department-Jail Division's 2007 budget to the Human Resources Department's 2007 budget, as set out in Exhibit A, that is attached hereto and incorporated herein, to accommodate the hiring of jail staff due to vacancies.

Respectfully submitted, **FINANCE AND HUMAN RESOURCES** 1st Reading COMMITTEE 2nd Reading Peter L. Hansen, Chairman **BOARD ACTION** Adopted For Against Karen A. Nelson, Vice-Chairman Absent VOTE REQUIRED: 2/3's M.E. Thomas Pringle, Secretary Prepared by: Corporation Counsel David J. Hazen Q. A. Shakoor, II Van H. Wanggaard Pamela Zenner-Richards

INFORMATION ONLY

WHEREAS, the Sheriff Department plans on hiring Deputy Sheriff's in 2007 due to attrition within the Department; and

WHEREAS, the last eligibility list for Deputy Sheriff expired 12/16/05; and

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6	WHEREAS, funds are needed in the Human Resources budget to recruit
7	candidates and to establish a Deputy Sheriff eligibility list.
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EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER		
SHERIFF DEPARTMENT - JAIL								
GROUP INSURANCE	10190.6260	1,703,850	1,042,519	(5,000)	1,698,850 0	1,037,519 0		
	TOTAL SOURCES			(5,000)				
HUMAN RESOURCE DEPARTMENT								
CIVIL TESTING EXPENSE	10210.6846	1,500	1,200	5,000	6,500	6,200		
	TOTAL USES			5,000				
				0				
FINANCE COMMITTEE RECOMMENDATION								
After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FORAGAINST adoption. REASONS								
FOR				AGAINST				